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TO: The Honorable JB Pritzker, Governor
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The Honorable Emanuel "Chris" Welch, Speaker of the House
The Honorable Jim Durkin, House Minority Leader
Director Alexis Sturm, Governor's Office of Management & Budget
Acting Director Terry Prince, Illinois Dept. of Veterans' Affairs

FROM: Ginger Ostro, Executive Director

RE: Annual Report on the Fiscal Impact of the Programs and Services
Related to the Higher Education Veterans Service Act
(Public Act 96-0133)

DATE: May 3, 2021

I am pleased to submit to you the annual report on the fiscal impact of the programs and services related to the Higher Education Veterans Service Act by the Illinois Board of Higher Education, in conjunction with the Illinois Department of Veterans' Affairs, the Illinois Community College Board, and the Illinois Student Assistance Commission

Please contact Nyle Robinson at (217) 557-7353 if you have any questions about this report.

CC: Dan Wellman
Brian Durham
Mackenzie Montgomery
Eric Zarnikow

ANNUAL REPORT ON THE FISCAL IMPACT OF THE PROGRAMS AND SERVICES RELATED TO THE HIGHER EDUCATION VETERANS SERVICE ACT



April 2021
Illinois Board of Higher Education

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Introduction

In 2008, the Illinois Task Force on Service Member and Veterans Education urged the General Assembly, “to recognize the sacrifice of American servicemen and women, and, in a small way, repay them by chartering a concerted effort by State government, in cooperation with our public institutions of higher learning, to make its best efforts to take positive, quantifiable steps to providing a superior learning environment for student veterans and service members.” (110 ILCS 49/10) The Task Force’s report was the foundation for the Higher Education Veterans Service Act (Public Act 96-133) which was approved by Governor Quinn on August 7, 2009.

Pursuant to this Act, community colleges and public universities are required to appoint a current employee or hire a new employee to serve as a Coordinator of Veterans and Military Personnel Student Services on each campus. The Coordinator is to serve as an ombudsperson and advocate in meeting the needs of veterans, active-duty personnel, and their families. Also, best efforts are to be taken to establish a centralized source where veterans and active-duty personnel have the opportunity to become knowledgeable about the benefit programs and services applicable to them.

This report presents an analysis of the actual expenditures for the programs and services provided to veterans and active-duty personnel by the public institutions of higher education during the prior fiscal year. The data for this report were obtained from survey responses submitted by the community colleges and public universities. The reported expenditures are not exclusively a result of the requirements set forth in Public Act 96-133, but rather a combination of the costs incurred by those requirements, and the additional services that institutions are providing to their veteran populations. Additionally, the financial assistance provided by the institutions to veterans through the Illinois Veteran Grant (IVG) program is included in this report.

Fiscal Impact to Public Institutions

Illinois community colleges and public universities reported approximately \$14.1 million in expenditures to provide services to veterans and active-duty personnel in Fiscal Year 2020. This is a \$439,531 (3.1%) increase from Fiscal Year 2019. The institutions reported 240.4 staff years. The number of staff years is equivalent to the number of full-time employees. This is a decrease of 1.1 staff years (0.5%) from Fiscal Year 2019.

As shown in the table below, the fiscal impact of requiring coordinators on each campus is approximately \$6.5 million and 60 full-time staff. The majority of total expenditures are for services that are not directly related to the Act, as institutions reported \$7.6 million in expenditures, about 54% of the grand total. Institutions identified the source of funds for each dollar expended as either state funds or other funds (“other” includes federal funds and local revenues). Approximately \$8.4 million (60% of total) is from federal and local sources, while the State contributed about \$5.7 million (40% of total).

Table 1

| Total Reported Veterans Expenditures for Public Universities and Community Colleges Combined | | | | |
|--|--------------|-------------------------------|--------------------|---------------------|
| Expenditures | Staff Years | Fiscal Year 2020 Expenditures | | |
| | | State Funds | Other Funds | Total Funds |
| Coordinator of Veterans and Military Personnel Per Public Act 096-0133 | 60.3 | \$1,592,554 | \$4,936,960 | \$6,529,514 |
| Services Provided to Veterans, but not Directly Related to the Act | 180.1 | \$4,134,400 | \$3,480,485 | \$7,614,885 |
| Total | 240.4 | \$5,726,954 | \$8,417,445 | \$14,144,399 |

Survey totals by institution type are provided below for the 12 public university campuses and the 48 community colleges in Illinois. Of the approximately \$14.1 million spent on services for veterans and active-duty personnel, roughly \$8.7 million (59%) was spent by public universities, while about \$5.7 million (41%) was spent by community colleges. One large difference in trends between public universities and community colleges is within the overall proportion of expenditures as a result of the Coordinator of Veterans and Military Personnel Act. About 56.6% of reported expenditures from public universities are a result of the public act, much higher than community colleges with approximately 31%. Public universities also appear to spend far more from other funds than state funds, but this is largely driven by \$4 million for the University of Illinois' Chez Veterans Center.

Table 2

| Total Reported Veterans Expenditures for Public Universities | | | | |
|---|-------------|-------------------------------|--------------------|--------------------|
| Expenditures | Staff Years | Fiscal Year 2020 Expenditures | | |
| | | State Funds | Other Funds | Total Funds |
| Coordinator of Veterans and Military Personnel Per Public Act 096-0133 | 19.3 | \$509,918 | \$4,226,377 | \$4,736,295 |
| Services Provided to Veterans, but not Directly Related to the Act | 80.2 | \$1,955,531 | \$1,677,814 | \$3,633,345 |
| Total | 99.4 | \$2,465,449 | \$5,904,191 | \$8,369,640 |

Table 3

| Total Reported Veterans Expenditures for Community Colleges | | | | |
|---|--------------|-------------------------------|--------------------|--------------------|
| Expenditures | Staff Years | Fiscal Year 2020 Expenditures | | |
| | | State Funds | Other Funds | Total Funds |
| Coordinator of Veterans and Military Personnel Per Public Act 096-0133 | 41.0 | \$1,082,636 | \$710,583 | \$1,793,219 |
| Services Provided to Veterans, but not Directly Related to the Act | 100.0 | \$2,178,869 | \$1,802,671 | \$3,981,540 |
| Total | 141.0 | \$3,261,505 | \$2,513,254 | \$5,774,759 |

Expenditure Breakdown by Service Type – Public Universities and Community Colleges

The expenditures and staff years are grouped into categories of services that are commonly provided by colleges and universities - academic, career, financial aid, health, social, and other services. For simplicity, smaller services have been grouped into these categories as such:

- **Academic:** Counseling, support, and tutoring to enhance scholarly learning
- **Career:** Counseling and assistance with career decisions and employment
- **Financial Aid:** Counseling and information on available assistance to attend college
- **Health:** Counseling and assistance to enhance learning and mobility
- **Social:** Campus social events, mentoring, orientation, transition assistance, and veteran student lounge or designated gathering space
- **Other:** Administration, certification of veteran benefits, outreach to the community, support staff, work study assistants, and marketing

Shown below are the total staff years and expenditures by type of service for Fiscal Year 2020 for both public universities and community colleges. The category with the highest percentage of expenditures is “Social” at \$6.2 million (43.7% of the total). Career services had the lowest expenditure total by a large margin with only

\$566,372. Aside from “Other”, Social Services employ the most full-time staff with about 55, which is approximately 23% of the total.

Table 4

| Total Expenditures by Type for Public Universities and Community Colleges | | | | |
|---|-------------|-------------|-------------|--------------|
| Expenditure Type | Staff Years | State Funds | Other Funds | Total Funds |
| Academic | 45.1 | \$1,754,833 | \$467,494 | \$2,222,327 |
| Career | 13.4 | \$342,365 | \$224,006 | \$566,372 |
| Financial Aid | 43.6 | \$1,101,576 | \$736,572 | \$1,838,147 |
| Health | 23.8 | \$503,676 | \$740,978 | \$1,244,654 |
| Social | 55.0 | \$856,692 | \$5,322,485 | \$6,179,177 |
| Other | 59.5 | \$1,167,812 | \$925,910 | \$2,093,721 |
| Total | 240.4 | \$5,726,954 | \$8,417,445 | \$14,144,399 |

Figure 1 displays the percentage of total full-time staff employed for each category in Fiscal Year 2020. Career services only employ approximately 5% of all full-time staff for services provided for veterans, and health services only accounts for about 21%. Social services combined with “Other” makes up almost half of the total.

Figure 1
Staff Years by Type for Public Universities and Community Colleges

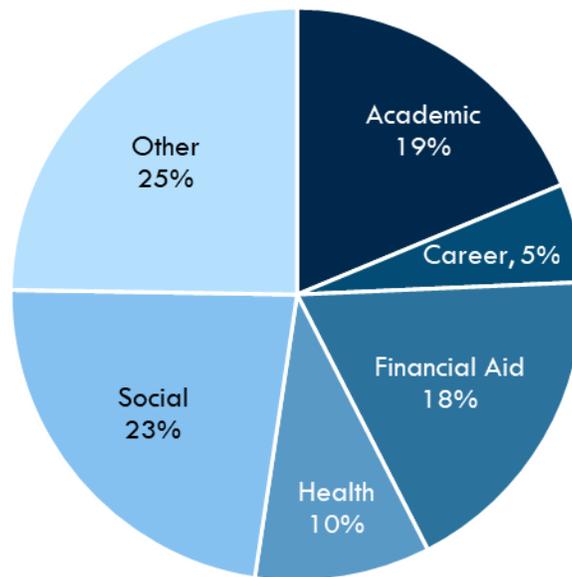


Figure 2 displays the percentage of total expenditures for each category in Fiscal Year 2020. Career services only account for 4% of all expenditures for services provided for veterans, and health services only accounts for about 9%. Social Services is the largest source of expenditures at 43%. This is almost entirely driven by the UIUC merging with the Chez Veterans Center detailed in Appendix B. The Veterans Center is designed to be an open and inviting space for veterans with state-of-the-art technology to accommodate a variety of disabilities and access to resources to assist in overcoming educational challenges.

Figure 2
Total Expenditures by Type for Public Universities and Community Colleges

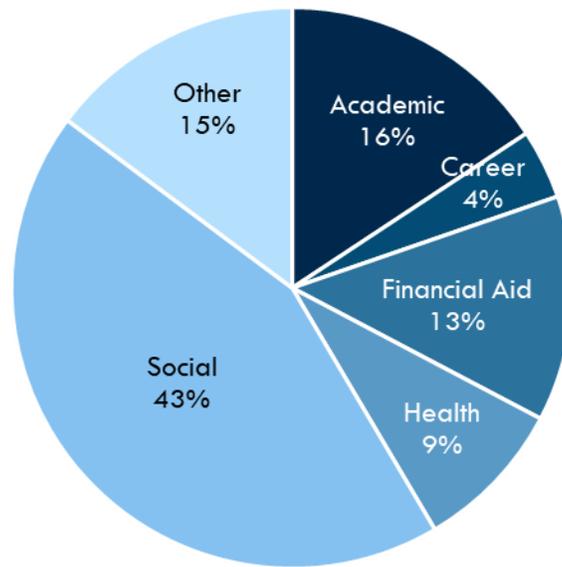
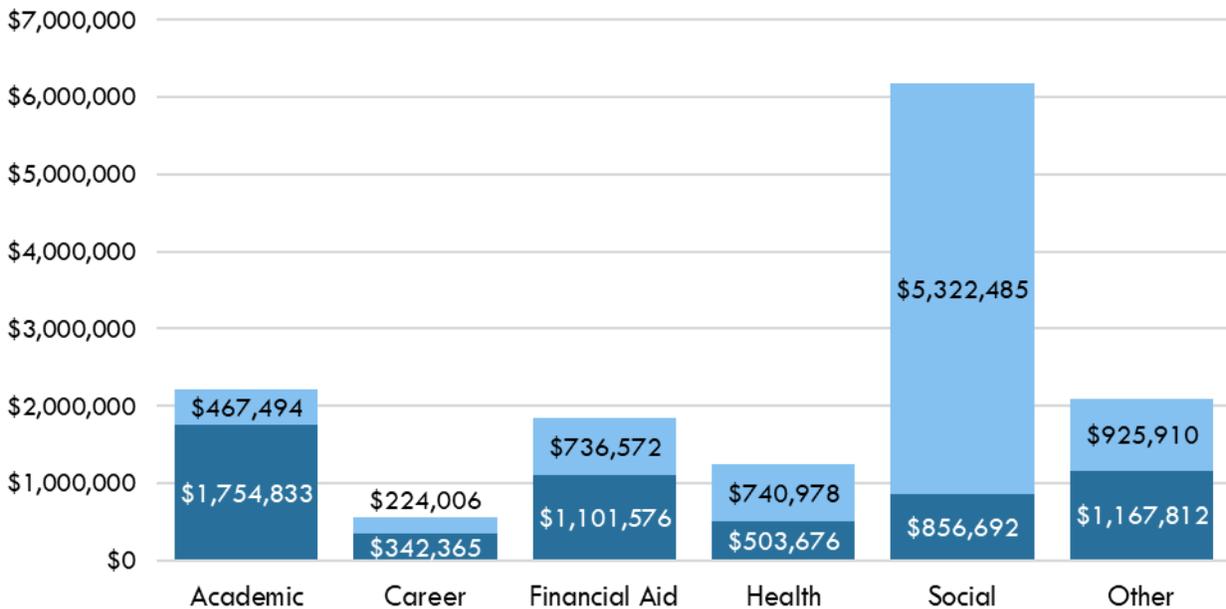


Figure 3 illustrates the distribution of expenditure funds by source for Fiscal Year 2020. In every category, except for health and social services, the State provided a higher amount of funding than other sources. Once again, it is evident that the least amount of funding is dedicated to career services. Social services are still the leader by a large margin, due to UIUC merging with the Chez Veterans Center detailed in Appendix B.

Figure 3
Distribution of Fund Sources of Total Expenditures by Type for Public Universities and Community Colleges



Expenditure Breakdown by Service Type – Public Universities vs Community Colleges

This section replicates the previous one but separates the data to compare public universities to community colleges. Tables 5 and 6 show the breakdown of total expenditures for Fiscal Year 2020, by category, for public universities and community colleges separately.

Table 5

| Total Expenditures by Type for Public Universities | | | | |
|--|-------------|-------------|-------------|-------------|
| Expenditure Type | Staff Years | State Funds | Other Funds | Total Funds |
| Academic | 17.9 | \$815,538 | \$52,000 | \$867,538 |
| Career | 5.9 | \$164,772 | \$103,933 | \$268,705 |
| Financial Aid | 13.9 | \$471,640 | \$120,000 | \$591,640 |
| Health | 12.8 | \$253,005 | \$393,924 | \$646,929 |
| Social | 18.8 | \$386,787 | \$4,717,010 | \$5,103,797 |
| Other | 30.2 | \$373,709 | \$517,324 | \$891,033 |
| Total | 99.4 | \$2,465,449 | \$5,904,191 | \$8,369,640 |

Table 6

| Total Expenditures by Type for Community Colleges | | | | |
|---|-------------|-------------|-------------|-------------|
| Expenditure Type | Staff Years | State Funds | Other Funds | Total Funds |
| Academic | 27.2 | \$939,296 | \$415,494 | \$1,354,790 |
| Career | 7.5 | \$177,594 | \$120,074 | \$297,667 |
| Financial Aid | 29.7 | \$629,936 | \$616,572 | \$1,246,508 |
| Health | 11.1 | \$250,672 | \$347,054 | \$597,726 |
| Social | 36.3 | \$469,905 | \$605,475 | \$1,075,380 |
| Other | 29.3 | \$794,103 | \$408,586 | \$1,202,688 |
| Total | 141.0 | \$3,261,505 | \$2,513,254 | \$5,774,759 |

Figure 4 displays the percentage of total full-time staff employed for each category in Fiscal Year 2020. Career services only employ 5.9% of all full-time staff for public universities and 5.3% for community colleges, making it the smallest category for both. Health services only accounts for 7.8% community colleges. Most categories are similar between two-year and four-year institutions.

Figure 4
Staff Years Comparison: Percentage by Service Type

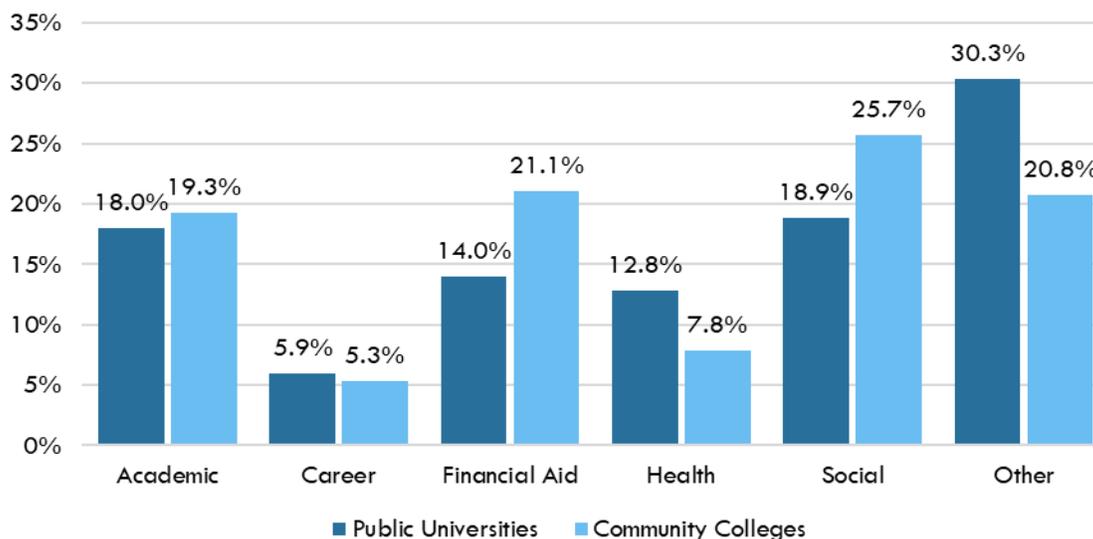


Figure 5 displays the percentage of total expenditures for each category in Fiscal Year 2020. Due to UIUC merging with the Chez Veterans Center detailed in Appendix B, the largest difference between public universities and community colleges occurs in social services. Community colleges have a relatively even spread of expenditures, except for career and health services with small shares of the overall total spending.

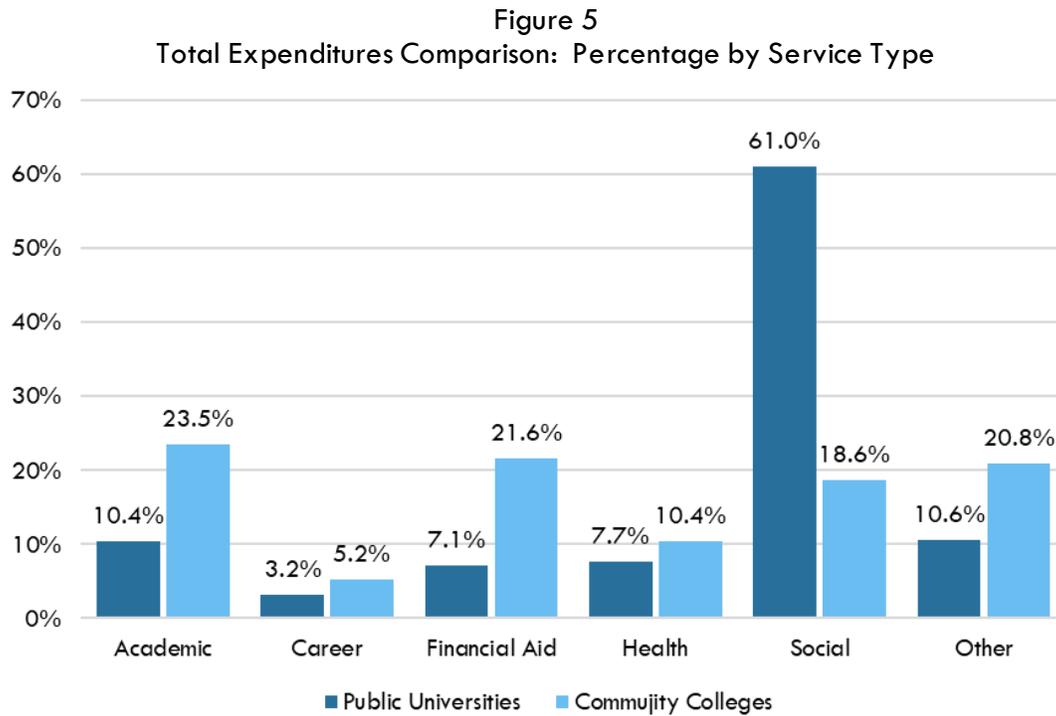
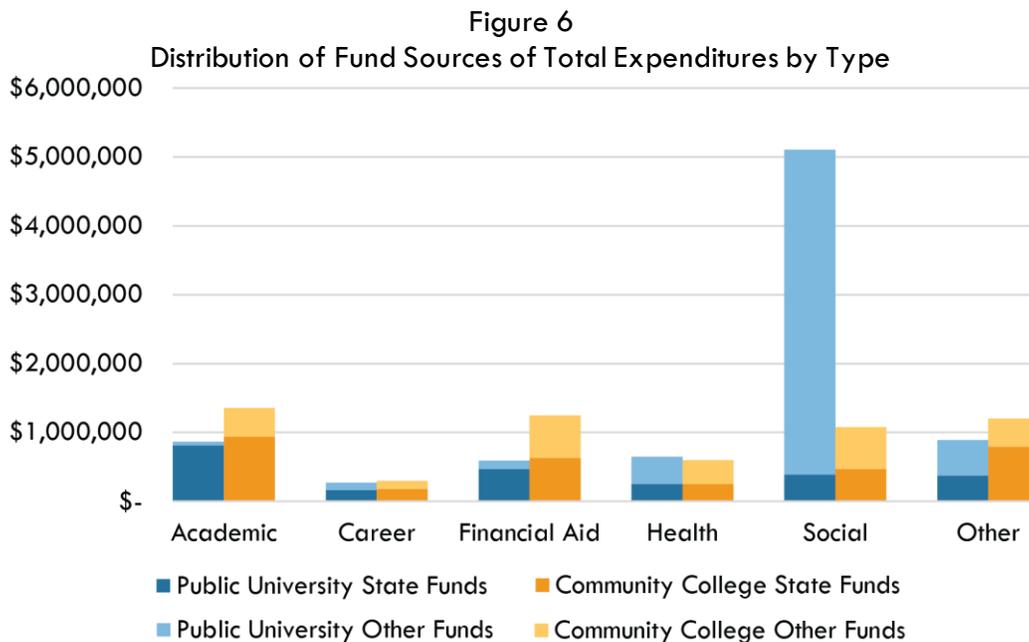


Figure 6 illustrates the distribution of expenditure funds by source for Fiscal Year 2020. Of all the charts in this section, this one shows the largest overall trend difference between institution types. Public universities rely much more on state funds for academic, financial aid, and other services, but due to UIUC merging with the Chez Veterans Center detailed in the Appendix B, over 90% of expenditures for social services came from other funds. Community colleges are much closer to a 50/50 split between state and other funds, apart from academic services.



Illinois Veteran Grant Program

The Illinois Veteran Grant program waives the tuition and fees of Illinois veterans attending public universities or community colleges for the equivalent of four years of full-time enrollment. (110 ILCS 947/40) In the past, the State reimbursed the institutions for most of the cost of the waivers through appropriations made to the Illinois Student Assistance Commission (ISAC) and the Illinois Community College Board (ICCB). However, those appropriations were reduced in fiscal years 2011 and 2012, leaving universities and community colleges to cover these costs. In Fiscal Year 2013, appropriations to ISAC were eliminated and greatly reduced to ICCB. There has been no state funding for this program since Fiscal Year 2013 for universities, leaving them with a substantially unfunded mandate. There has been some funding for community colleges, which has increased in recent years. For fiscal years 2019 and 2020, the appropriation for ICCB was \$4,264,600, allowing ICCB to reimburse community colleges for most of their costs. Net public institution expenditures for veteran grants for Fiscal Year 2020 were \$10.9 million.

Since Fiscal Year 2010, the total values of claims have decreased, reducing the incurred shortfalls caused by lack of appropriation. In Fiscal Year 2020, there were \$15.1 million in waiver claims, which is a \$193,802 decrease from 2019. A major factor in the steady decline in state-funded waiver claims is the increases in Post-9/11 GI Bill benefits claimed by veterans. Those benefits are similar, but not identical to the state program, and veterans may choose whichever program better meets their needs.

Table 7
Illinois Veterans Grants Program for Public Universities and Community Colleges (FY16-FY20)

| Fiscal Year | Appropriation | Claims* | Expenditures | Difference |
|-------------|---------------|--------------|--------------|--------------|
| 2016 | \$1,287,800 | \$23,440,145 | \$1,287,800 | \$22,152,345 |
| 2017 | \$1,328,800 | \$21,250,113 | \$1,328,800 | \$19,921,313 |
| 2018 | \$1,328,800 | \$18,708,254 | \$1,328,800 | \$17,379,454 |
| 2019 | \$4,264,600 | \$15,361,124 | \$3,541,190 | \$11,819,934 |
| 2020 | \$4,264,600 | \$15,167,322 | \$2,066,263 | \$13,101,059 |

*Includes undergraduate and graduate waivers.
Source: Illinois Student Assistance Commission

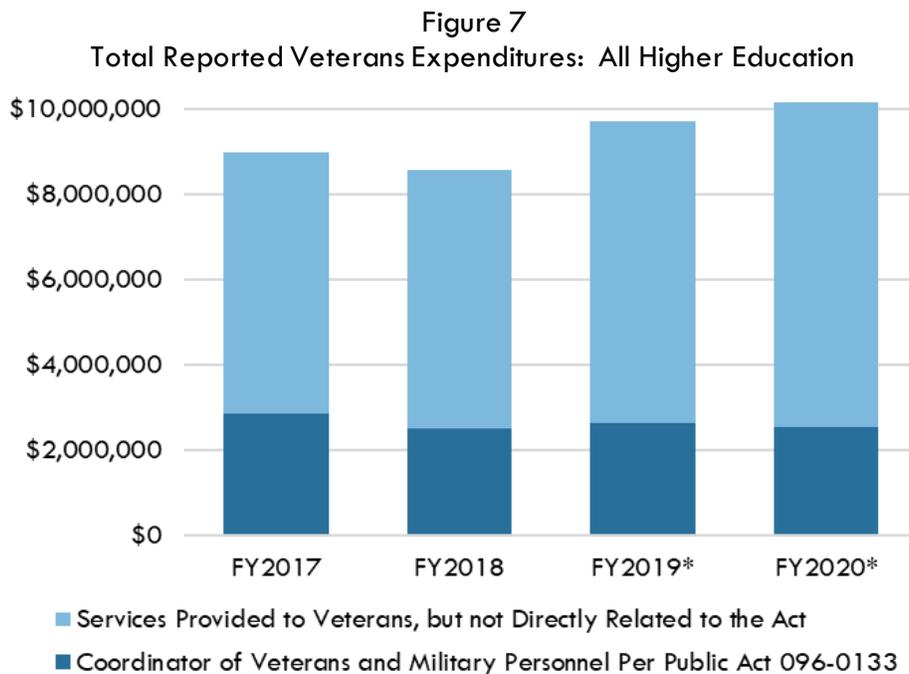
Year-to-Year Expenditures and Staff Years 2017-2020

Over the last 4 fiscal years, total expenditures spent on higher education dedicated to veterans and military personnel increased by about \$777,124 or 8.7%. The increase is entirely contributed by services not directly related to Public Act 096-0133, while funding resulting from the Act decreased by 11.2%. For consistency, we have excluded the \$4.4 million from the University of Illinois' Chez Veterans Center from the data presented in this section of the report.

Table 8

| Total Reported Veterans Expenditures for All Higher Education | | | | | | |
|--|--------------------|--------------------|--------------------|---------------------|---------------------|--------------------|
| Expenditures | FY2017 | FY2018 | FY2019* | FY2020* | FY17-FY20 \$ Change | FY17-FY20 % Change |
| Coordinator of Veterans and Military Personnel Per Public Act 096-0133 | \$2,848,475 | \$2,509,897 | \$2,637,347 | \$2,529,514 | -\$318,961 | -11.2% |
| Services Provided to Veterans, but not Directly Related to the Act | \$6,118,800 | \$6,059,410 | \$7,066,104 | \$7,614,885 | \$1,496,085 | 24.5% |
| Total | \$8,967,275 | \$8,569,307 | \$9,703,451 | \$10,144,399 | \$736,176 | 8.2% |

*Excludes the Chez Veterans Center reported in FY 2019 and FY 2020 by the University of Illinois Urbana-Champaign



*Excludes the Chez Veterans Center reported in FY 2019 and FY 2020 by the University of Illinois Urbana-Champaign

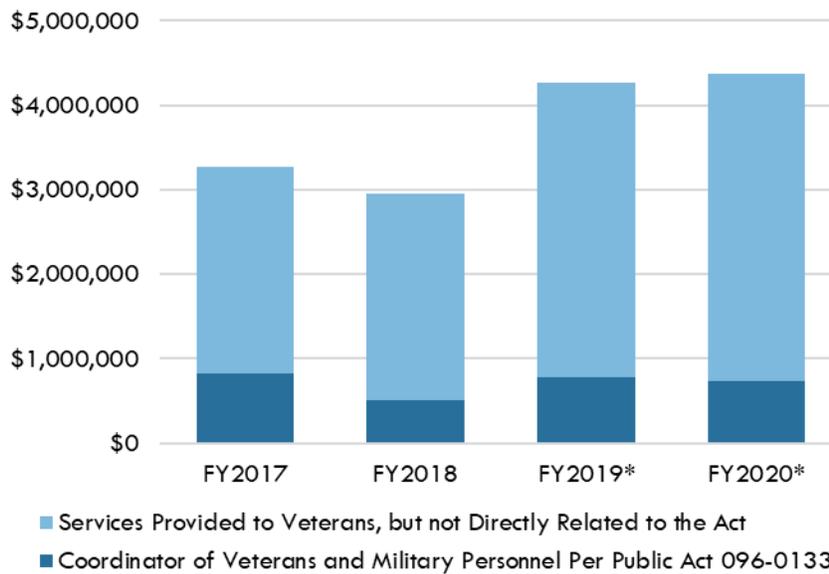
Over the last four fiscal years, total expenditures spent by public universities dedicated to veterans and military personnel increased by about \$705,257 thousand or 21.6%. The increase is entirely contributed by services not directly related to Public Act 096-0133, while funding resulting from the Act decreased by 10.7%. However, expenditures tied to the Act did increase from FY 2018 to FY 2019 by about 31%, and this is without accounting for the Chez Veterans Center.

Table 9

| Total Reported Veterans Expenditures for Public Universities | | | | | | |
|--|--------------------|--------------------|--------------------|--------------------|------------------------|-----------------------|
| Expenditures | FY2017 | FY2018 | FY2019* | FY2020* | FY17-FY20 \$ Change | FY17-FY20 % Change |
| Coordinator of Veterans and Military Personnel Per Public Act 096-0133 | \$824,555 | \$507,017 | \$787,466 | \$736,295 | -\$88,260 | -10.7% |
| Services Provided to Veterans, but not Directly Related to the Act | \$2,439,828 | \$2,439,828 | \$3,485,635 | \$3,633,345 | \$1,193,517 | 48.9% |
| Total | \$3,264,383 | \$2,946,845 | \$4,273,101 | \$4,369,640 | \$1,008,718 | 30.9% |

*Excludes the Chez Veterans Center reported in FY 2019 and FY 2020 by the University of Illinois Urbana-Champaign

Figure 8
Total Reported Veterans Expenditures: Public Universities



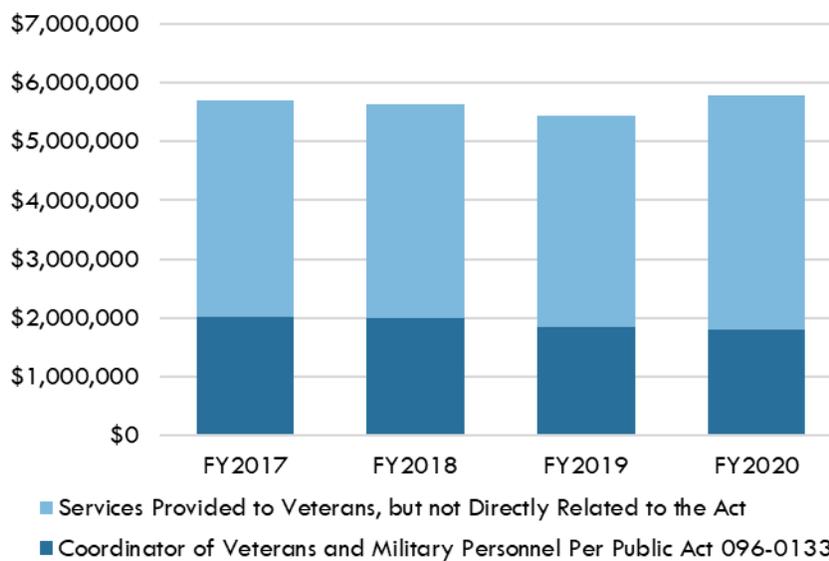
*Excludes the Chez Veterans Center reported in FY 2019 and FY 2020 by the University of Illinois Urbana-Champaign

Over the last 4 fiscal years, total expenditures spent by community colleges dedicated to veterans and military personnel increased by about \$71,867 or 1.3%. The increase is entirely attributable to services not directly related to Public Act 096-0133, with expenditures in this category increasing almost 8.2%.

Table 10

| Total Reported Veterans Expenditures for Community Colleges | | | | | | |
|--|--------------------|--------------------|--------------------|--------------------|------------------------|-----------------------|
| Expenditures | FY2017 | FY2018 | FY2019* | FY2020* | FY17-FY20 \$ Change | FY17-FY20 % Change |
| Coordinator of Veterans and Military Personnel Per Public Act 096-0133 | \$2,023,920 | \$2,002,880 | \$1,849,881 | \$1,793,219 | -\$230,701 | -11.4% |
| Services Provided to Veterans, but not Directly Related to the Act | \$3,678,972 | \$3,619,582 | \$3,580,469 | \$3,981,540 | \$302,568 | 8.2% |
| Total | \$5,702,892 | \$5,622,462 | \$5,430,350 | \$5,774,759 | -\$272,542 | -4.8% |

Figure 9
Total Reported Veterans Expenditure: Community Colleges

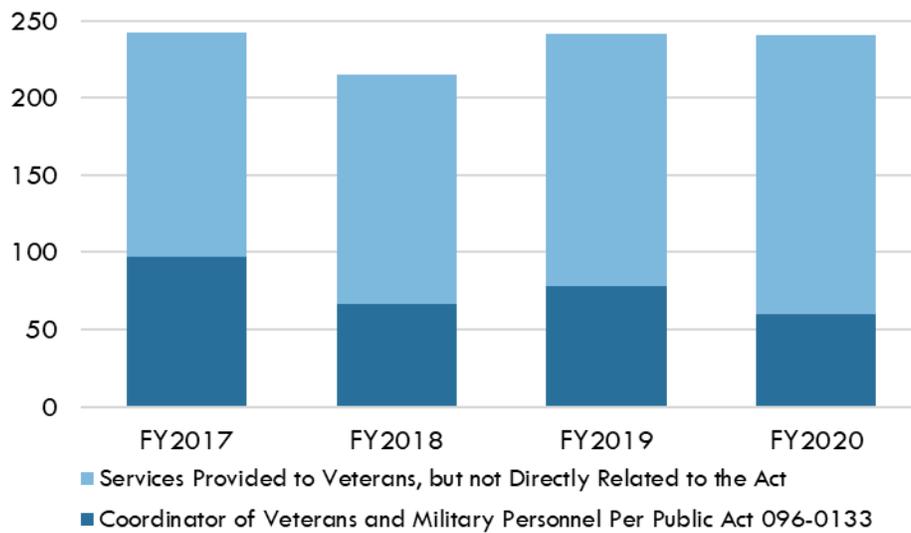


Over the last 4 fiscal years, total staff years for higher education dedicated to veterans and military personnel decreased by about 0.2%. The decrease is entirely contributed by services resulting from Public Act 096-0133, with staff years in this category decreasing 38.1%. Staff years not linked to the Act increased by 24.5%. During the reporting process, most questions asked by data providers relate to how staff years should be reported. This may explain the variance in this data over time, since it is possible some institutions are not reporting staff years in the same way.

Table 11

| Total Reported Staff Years for Veterans Services: All Higher Education | | | | | | |
|--|--------------|--------------|--------------|--------------|---------------------|-----------------------|
| Expenditures | FY2017 | FY2018 | FY2019 | FY2020 | FY17-FY20 Change | FY17-FY20 % Change |
| Coordinator of Veterans and Military Personnel Per Public Act 096-0133 | 97.4 | 66.9 | 77.7 | 60.3 | -37.1 | -38.1% |
| Services Provided to Veterans, but not Directly Related to the Act | 144.7 | 148.3 | 163.9 | 180.1 | 35.5 | 24.5% |
| Total | 242.0 | 215.2 | 241.6 | 240.4 | -0.5 | -0.2% |

Figure 10
Total Reported Veterans Staff Years: All Higher Education

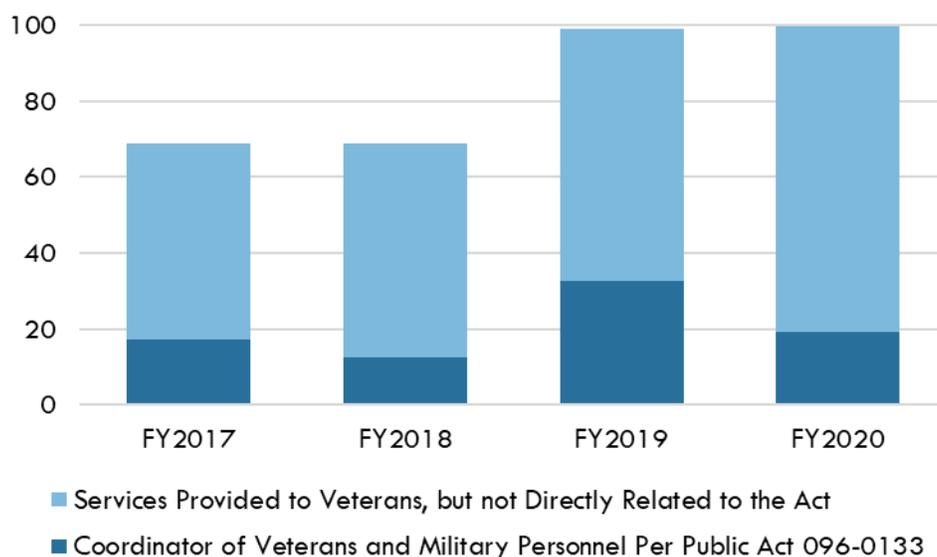


Over the last 4 fiscal years, total staff years for public universities dedicated to veterans and military personnel increased by about 43.4%, although this large increase seemed to occur in Fiscal Year 2019. The increase is largely contributed by services not related to Public Act 096-0133, with staff years in this category increasing 54.8%. Staff years resulting from the Act also increased by 12.6%. The total increase in staff years dedicated to veterans services is about 30.

Table 12

| Total Reported Staff Years for Veterans Services: All Higher Education | | | | | | |
|--|-------------|-------------|-------------|-------------|------------------|--------------------|
| Expenditures | FY2017 | FY2018 | FY2019 | FY2020 | FY17-FY20 Change | FY17-FY20 % Change |
| Coordinator of Veterans and Military Personnel Per Public Act 096-0133 | 17.1 | 12.5 | 32.5 | 19.3 | 2.2 | 12.6% |
| Services Provided to Veterans, but not Directly Related to the Act | 51.8 | 56.4 | 66.3 | 80.2 | 28.4 | 54.8% |
| Total | 68.9 | 68.9 | 98.9 | 99.4 | 29.9 | 43.4% |

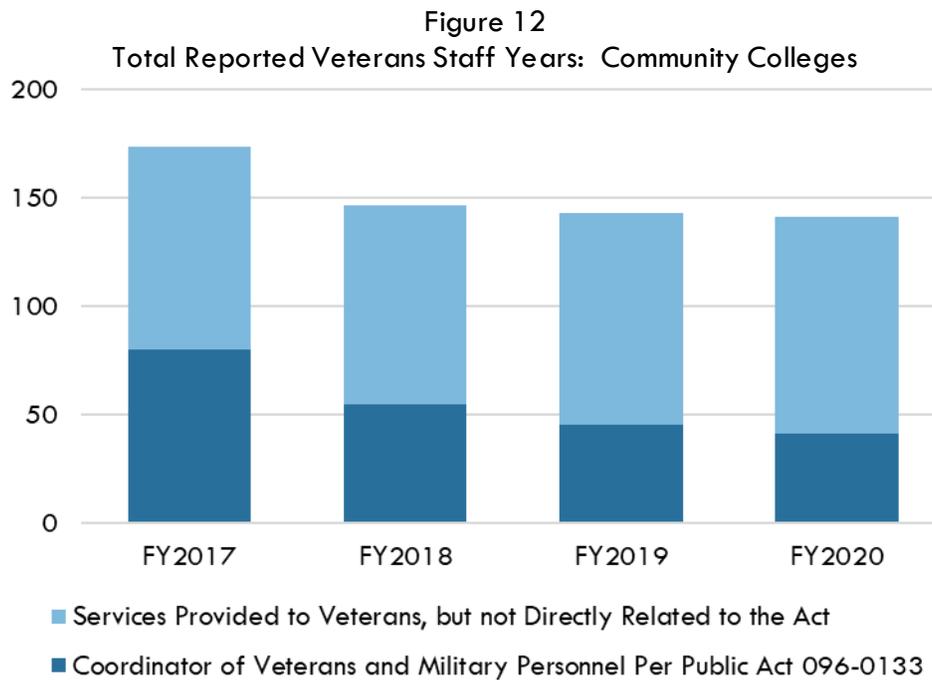
Figure 11
Total Reported Veterans Staff Years: Public Universities



Over the last four fiscal years, total staff years for community colleges dedicated to veterans and military personnel decreased by about 17.6%. The decrease is entirely contributed by services resulting from Public Act 096-0133, with staff years in this category decreasing 48.9%, although this decrease is largely from a sharp drop in Fiscal Year 2018. Staff years not linked to the Act reportedly increased by 7.6%.

Table 13

| Total Reported Staff Years for Veterans Services: All Higher Education | | | | | | |
|--|--------------|--------------|--------------|--------------|------------------|--------------------|
| Expenditures | FY2017 | FY2018 | FY2019 | FY2020 | FY17-FY20 Change | FY17-FY20 % Change |
| Coordinator of Veterans and Military Personnel Per Public Act 096-0133 | 80.2 | 54.4 | 45.1 | 41.0 | -39.2 | -48.9% |
| Services Provided to Veterans, but not Directly Related to the Act | 92.9 | 91.9 | 97.6 | 100.0 | 7.1 | 7.6% |
| Total | 173.1 | 146.3 | 142.7 | 141.0 | -30.4 | -17.6% |



Conclusion

Community colleges and public universities in Illinois provided \$14.1 million worth of services to veterans and active-duty military personnel in Fiscal Year 2020, while employing approximately 240 full-time staff. The institutions continue to strive in meeting the objectives of Public Act 96-133 by having a Coordinator of Veterans and Military Personnel Student Services on each campus, making benefit programs and services available to the veteran population, providing data on the fiscal impact of the act, and providing useful information online.

APPENDICES

- Appendix A** Fiscal Year 2020 Expenditures and Staff Years by Type of Service Provided for Public Universities, Community Colleges, and Total
- Appendix B** Data Accuracy and Reporting Methodology
- Appendix C** Fiscal Impact Survey Submissions, Fiscal Year 2020
- Appendix D** Fiscal Impact Survey, Fiscal Year 2020
- Appendix E** Higher Education Veterans Act (110 ILCS 49)

APPENDIX A – FISCAL YEAR 2020 EXPENDITURES AND STAFF YEARS BY TYPE OF SERVICE PROVIDED FOR PUBLIC UNIVERSITIES, COMMUNITY COLLEGES, AND TOTAL

Table A-1
Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Fiscal Year 2020 Expenditures and Staff Years, by Type of Service Provided

| | Public Universities | | | Community Colleges | | | Total | | |
|---|---------------------|----------------------|--------------------|--------------------|----------------------|------------------|--------------|----------------------|--------------------|
| | Staff Years* | Dollars (\$) | | Staff Years* | Dollars (\$) | | Staff Years* | Dollars (\$) | |
| | | FY 2020 Expenditures | | | FY 2020 Expenditures | | | FY 2020 Expenditures | |
| | State | Other | State | Other | State | Other | State | Other | |
| Academic Services | 1.4 | \$45,641 | \$2,000 | 5.4 | \$223,562 | \$46,613 | 6.8 | \$269,204 | \$48,613 |
| Academic Counseling | 0.8 | 29,287 | 2,000 | 4.6 | 196,346 | 42,794 | 5.4 | 225,633 | 44,794 |
| Academic Support/Tutoring | 0.6 | 16,354 | 0 | 0.8 | 27,217 | 3,820 | 1.4 | 43,571 | 3,820 |
| Career Services | 1.3 | 29,891 | 40,000 | 2.1 | 63,160 | 14,490 | 3.4 | 93,051 | 54,490 |
| Career Services | 0.8 | 13,911 | 25,000 | 1.3 | 32,512 | 7,253 | 2.0 | 46,423 | 32,253 |
| Employment Assistance | 0.5 | 15,980 | 15,000 | 0.9 | 30,648 | 7,237 | 1.4 | 46,628 | 22,237 |
| Financial Aid Services | 4.4 | 161,813 | 70,000 | 10.5 | 200,515 | 199,873 | 14.9 | 362,329 | 269,873 |
| Financial Aid Assistance Counseling | 3.4 | 120,557 | 50,000 | 8.9 | 158,311 | 178,230 | 12.3 | 278,868 | 228,230 |
| Tuition Assistance Counseling | 1.0 | 41,256 | 20,000 | 1.6 | 42,205 | 21,643 | 2.6 | 83,461 | 41,643 |
| Health Services | 2.6 | 20,563 | 46,223 | 2.8 | 47,942 | 56,226 | 5.4 | 68,505 | 102,449 |
| Counseling | 1.2 | 8,542 | 26,223 | 1.9 | 26,542 | 41,705 | 3.0 | 35,084 | 67,928 |
| Disability Services | 1.2 | 8,319 | 20,000 | 0.6 | 13,801 | 6,820 | 1.7 | 22,120 | 26,820 |
| Health Services | 0.3 | 3,702 | 0 | 0.3 | 7,599 | 7,701 | 0.6 | 11,301 | 7,701 |
| Social Services | 6.8 | 125,176 | 4,053,670 | 12.2 | 304,043 | 212,932 | 19.0 | 429,219 | 4,266,602 |
| Campus Social Events | 1.4 | 21,330 | 10,130 | 2.2 | 68,901 | 17,448 | 3.6 | 90,230 | 27,578 |
| Mentoring | 0.7 | 23,699 | 20,000 | 1.3 | 27,540 | 31,107 | 2.0 | 51,239 | 51,107 |
| Orientation | 0.5 | 22,506 | 2,000 | 0.8 | 22,221 | 9,420 | 1.3 | 44,727 | 11,420 |
| Transition Assistance | 1.0 | 41,955 | 21,540 | 2.8 | 124,990 | 21,488 | 3.8 | 166,945 | 43,028 |
| Veteran Student Lounge or Designate Gathering Space | 3.3 | 15,687 | 4,000,000 | 5.1 | 60,392 | 133,469 | 8.4 | 76,078 | 4,133,469 |
| Other Services | 2.7 | 126,834 | 14,484 | 8.1 | 243,412 | 180,449 | 10.8 | 370,246 | 194,933 |
| Other (Please Describe) | 2.3 | 106,092 | 14,409 | 7.4 | 215,482 | 165,051 | 9.7 | 321,574 | 179,460 |
| Veterans Coordinator - Support Staff | 0.5 | 20,742 | 75 | 0.6 | 27,930 | 15,398 | 1.1 | 48,672 | 15,473 |
| Total | 19.3 | \$509,918 | \$4,226,377 | 41.0 | \$1,082,636 | \$710,583 | 60.3 | \$1,592,554 | \$4,936,960 |

*One staff year is equivalent to one full-time employee.

Table A-2
Fiscal Impact of the Programs and Services NOT Directly Related to the Higher Education Veterans Services Act
Fiscal Year 2020 Expenditures and Staff Years, by Type of Service Provided

| | Public Universities | | | Community Colleges | | | Total | | |
|---|---------------------|----------------------|--------------------|--------------------|----------------------|--------------------|--------------|----------------------|--------------------|
| | Staff Years* | Dollars (\$) | | Staff Years* | Dollars (\$) | | Staff Years* | Dollars (\$) | |
| | | FY 2020 Expenditures | | | FY 2020 Expenditures | | | FY 2020 Expenditures | |
| | | State | Other | | State | Other | | State | Other |
| Academic Services | 16.5 | \$769,896 | \$50,000 | 21.7 | \$715,733 | \$368,881 | 38.2 | \$1,485,629 | \$418,881 |
| Academic Counseling | 12.7 | 612,177 | 25,000 | 13.9 | 586,324 | 263,035 | 26.6 | 1,198,501 | 288,035 |
| Academic Support/Tutoring | 3.8 | 157,719 | 25,000 | 7.8 | 129,410 | 105,846 | 11.6 | 287,128 | 130,846 |
| Career Services | 4.6 | 134,881 | 63,933 | 5.4 | 114,434 | 105,583 | 10.0 | 249,315 | 169,516 |
| Career Services | 2.7 | 82,170 | 37,865 | 3.5 | 69,922 | 80,158 | 6.2 | 152,092 | 118,022 |
| Employment Assistance | 1.9 | 52,711 | 26,068 | 1.9 | 44,512 | 25,426 | 3.8 | 97,223 | 51,494 |
| Financial Aid Services | 9.5 | 309,826 | 50,000 | 19.2 | 429,420 | 416,698 | 28.8 | 739,247 | 466,698 |
| Financial Aid Assistance Counseling | 7.1 | 218,187 | 50,000 | 13.6 | 384,306 | 263,745 | 20.7 | 602,494 | 313,745 |
| Tuition Assistance Counseling | 2.4 | 91,639 | 0 | 5.7 | 45,114 | 152,954 | 8.1 | 136,753 | 152,954 |
| Health Services | 10.2 | 232,442 | 347,701 | 8.3 | 202,729 | 290,828 | 18.4 | 435,171 | 638,529 |
| Counseling | 3.9 | 105,706 | 82,764 | 4.3 | 97,676 | 173,052 | 8.2 | 203,382 | 255,816 |
| Disability Services | 2.4 | 61,893 | 69,235 | 3.3 | 77,846 | 108,604 | 5.8 | 139,739 | 177,839 |
| Health Services | 3.8 | 64,843 | 195,702 | 0.7 | 27,207 | 9,172 | 4.5 | 92,050 | 204,874 |
| Social Services | 12.0 | 261,611 | 663,340 | 24.1 | 165,862 | 392,544 | 36.1 | 427,473 | 1,055,884 |
| Campus Social Events | 1.9 | 74,595 | 204,747 | 4.2 | 68,465 | 42,671 | 6.1 | 143,060 | 247,418 |
| Mentoring | 1.2 | 35,500 | 10,000 | 0.9 | 6,362 | 11,358 | 2.1 | 41,862 | 21,358 |
| Orientation | 1.2 | 32,415 | 24,786 | 1.4 | 30,582 | 20,485 | 2.6 | 62,997 | 45,271 |
| Transition Assistance | 2.8 | 81,444 | 23,807 | 3.9 | 27,182 | 128,764 | 6.7 | 108,626 | 152,571 |
| Veteran Student Lounge or Designate Gathering Space | 4.9 | 37,657 | 400,000 | 13.7 | 33,271 | 189,266 | 18.6 | 70,928 | 589,266 |
| Other Services | 27.4 | 246,875 | 502,840 | 21.2 | 550,690 | 228,137 | 48.7 | 797,565 | 730,977 |
| Other (Please Describe) | 11.3 | 126,892 | 405,000 | 11.3 | 326,864 | 42,799 | 22.6 | 453,756 | 447,799 |
| Veterans Coordinator - Support Staff | 16.1 | 119,983 | 97,840 | 10.0 | 223,826 | 185,337 | 26.1 | 343,809 | 283,177 |
| Total | 80.2 | \$1,955,531 | \$1,677,814 | 100.0 | \$2,178,869 | \$1,802,671 | 180.1 | \$4,134,400 | \$3,480,485 |

*One staff year is equivalent to one full-time employee.

Table A-3
Total Fiscal Impact of the Programs and Services Related to Higher Education Veterans Services
Fiscal Year 2020 Expenditures and Staff Years, by Type of Service Provided

| | Public Universities | | | Community Colleges | | | Total | | |
|---|---------------------|----------------------|--------------------|--------------------|----------------------|--------------------|--------------|----------------------|--------------------|
| | Staff Years* | Dollars (\$) | | Staff Years* | Dollars (\$) | | Staff Years* | Dollars (\$) | |
| | | FY 2020 Expenditures | | | FY 2020 Expenditures | | | FY 2020 Expenditures | |
| | | State | Other | | State | Other | | State | Other |
| Academic Services | 17.9 | \$815,538 | \$52,000 | 27.2 | \$939,296 | \$415,494 | 45.1 | \$1,754,833 | \$467,494 |
| Academic Counseling | 13.5 | 641,464 | 27,000 | 18.5 | 782,669 | 305,829 | 32.0 | 1,424,134 | 332,829 |
| Academic Support/Tutoring | 4.4 | 174,073 | 25,000 | 8.6 | 156,627 | 109,665 | 13.0 | 330,700 | 134,665 |
| Career Services | 5.9 | 164,772 | 103,933 | 7.5 | 177,594 | 120,074 | 13.4 | 342,365 | 224,006 |
| Career Services | 3.4 | 96,081 | 62,865 | 4.8 | 102,434 | 87,411 | 8.2 | 198,515 | 150,275 |
| Employment Assistance | 2.5 | 68,691 | 41,068 | 2.7 | 75,160 | 32,663 | 5.2 | 143,850 | 73,731 |
| Financial Aid Services | 13.9 | 471,640 | 120,000 | 29.7 | 629,936 | 616,572 | 43.6 | 1,101,576 | 736,572 |
| Financial Aid Assistance Counseling | 10.5 | 338,744 | 100,000 | 22.5 | 542,617 | 441,975 | 32.9 | 881,361 | 541,975 |
| Tuition Assistance Counseling | 3.4 | 132,895 | 20,000 | 7.2 | 87,319 | 174,597 | 10.7 | 220,214 | 194,597 |
| Health Services | 12.8 | 253,005 | 393,924 | 11.1 | 250,672 | 347,054 | 23.8 | 503,676 | 740,978 |
| Counseling | 5.1 | 114,248 | 108,987 | 6.2 | 124,218 | 214,757 | 11.2 | 238,466 | 323,744 |
| Disability Services | 3.6 | 70,212 | 89,235 | 3.9 | 91,647 | 115,424 | 7.5 | 161,859 | 204,659 |
| Health Services | 4.1 | 68,545 | 195,702 | 1.0 | 34,806 | 16,873 | 5.1 | 103,351 | 212,576 |
| Social Services | 18.8 | 386,787 | 4,717,010 | 36.3 | 469,905 | 605,475 | 55.0 | 856,692 | 5,322,485 |
| Campus Social Events | 3.3 | 95,925 | 214,877 | 6.4 | 137,366 | 60,119 | 9.7 | 233,290 | 274,996 |
| Mentoring | 1.9 | 59,199 | 30,000 | 2.2 | 33,902 | 42,465 | 4.1 | 93,101 | 72,465 |
| Orientation | 1.7 | 54,921 | 26,786 | 2.2 | 52,803 | 29,905 | 3.9 | 107,724 | 56,691 |
| Transition Assistance | 3.8 | 123,399 | 45,347 | 6.7 | 152,172 | 150,251 | 10.5 | 275,571 | 195,598 |
| Veteran Student Lounge or Designate Gathering Space | 8.1 | 53,344 | 4,400,000 | 18.8 | 93,663 | 322,735 | 26.9 | 147,006 | 4,722,735 |
| Other Services | 30.2 | 373,709 | 517,324 | 29.3 | 794,103 | 408,586 | 59.5 | 1,167,812 | 925,910 |
| Other (Please Describe) | 13.6 | 232,984 | 419,409 | 18.7 | 542,347 | 207,850 | 32.3 | 775,331 | 627,259 |
| Veterans Coordinator - Support Staff | 16.6 | 140,725 | 97,915 | 10.6 | 251,756 | 200,735 | 27.2 | 392,481 | 298,650 |
| Total | 99.4 | \$2,465,449 | \$5,904,191 | 141.0 | \$3,261,505 | \$2,513,254 | 240.4 | \$5,726,954 | \$8,417,445 |

*One staff year is equivalent to one full-time employee.

APPENDIX B – DATA ACCURACY AND REPORTING METHODOLOGY

The institutions were again asked to report their data in two parts (a copy of the online survey is provided in the Appendix). Part one consists of staff years and expenditures attributable to the Coordinator of Veteran and Military Personnel Student Services to capture the fiscal impact of the Higher Education Veterans Service Act (Public Act 96-133). Part two consists of staff years and expenditures for services specifically provided to veterans, but not directly related to the Act. In addition to requesting the most recent year's data, we also provided the data that each institution has submitted for the last 3 years, and asked for updates if more accurate data had become available.

IBHE continues to work with institutions to improve consistency in reporting. Many schools vary widely in structure and in the services they provide. This explains the variety of services that are itemized by our public institutions on their respective Fiscal Impact Surveys in Appendix B. This year, IBHE teamed up with the Community College Board and the Department of Veteran's Affairs to revise the data collection method, and host an instructional webinar was held to help improve reporting efficiency and accuracy. In doing so, we believe we have made significant strides in the uniformity of the data collection for this report.

Of course, large spikes in data are not necessarily the result of errors. In 2019, the Veterans Student Support Services at University of Illinois at Urbana-Champaign merged with the Chez Veterans Center resulting in a very large increase in non-state funds from previous years. In total, \$4.4 million was reported in both fiscal years 2019 and 2020 which accounts for nearly one-third of the total reported veterans' expenditures in both years. As a result, some of the tables of this report will show data skewed in favor of other funds, where the University of Illinois Urbana-Champaign is included.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133**

**Chicago State University
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0 | - | - | -100.0% | 0.0% | 0.0% | Campus Social Events | 0 | \$100 | - | 0.0% | -95.7% | 0.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.5 | \$23,868 | - | -66.7% | -75.1% | 0.0% | Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | -100.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | -100.0% | 0.0% | 0.0% | Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0.5 | \$23,868 | - | -33.3% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 1 | \$47,000 | - | 0.0% | 0.0% | -100.0% |
| Veteran Student Lounge | 0 | - | - | -100.0% | -100.0% | 0.0% | Veteran Student Lounge | 0 | \$1,000 | - | 0.0% | 100.0% | 0.0% |
| TOTAL | 1 | \$47,736 | - | -93.1% | -50.5% | 0.0% | Enrollment Specialist | 1 | \$42,420 | - | 0.0% | 0.0% | 0.0% |

Part 1: Salary for FY2019 Under financial Aid assistance counseling included Phil Willis salary which is now being seperated. Also the same individual works as the financial aid assistance counseling and tuition assistance counseling, so his pay was divided to go into both spots for state salary

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Eastern Illinois University
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 1 | \$65,418 | - | 0.0% | 10.4% | 0.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0 | \$302 | - | 0.0% | -41.7% | 0.0% | Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0 | \$5,384 | - | 33.3% | 30.8% | 0.0% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0.22 | \$12,738 | - | 0.0% | 2.5% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0 | \$2,491 | - | 0.0% | 15.6% | 0.0% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 1 | \$23,164 | - | 0.0% | 1.0% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0.09 | \$2,456 | - | 0.0% | 0.8% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0 | - | \$680 | 8.7% | 0.0% | 33.3% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0 | \$14 | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| VA Work Study Students | 0.2 | - | \$4,409 | 0.0% | 0.0% | 36.0% | TOTAL | 2.23 | \$111,650 | \$680 | 2.3% | 8.1% | 33.3% |
| Supervising Administrator | 0.25 | - | \$10,000 | 0.0% | 0.0% | 0.0% | | | | | | | |

* Indicates percentage change from previous fiscal year.

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|----------------|------------------|------------------|--------------|-----------------|-----------------|--------------------------|----------------|------------------|------------------|--------------|-----------------|-----------------|
| Supervising Administrator, VA Work Study, Students | 0 | - | - | 0.0% | 0.0% | 0.0% | | | | | | | |
| Veterans Cooridnator, Support Staff, Supervising Administrator | 0 | - | - | 0.0% | 0.0% | 0.0% | | | | | | | |
| Designated gathering space, VA Work Study, Students | 0 | - | - | 0.0% | 0.0% | 0.0% | | | | | | | |
| TOTAL | 0.45 | \$316 | \$14,409 | 0.0% | -40.7% | 8.8% | | | | | | | |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Governors State University
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.33 | \$10,222 | - | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0.05 | \$2,015 | - | 0.0% | -34.8% | 0.0% | Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0.05 | \$2,015 | - | 0.0% | -34.8% | 0.0% | Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0.05 | \$2,015 | - | 0.0% | -34.8% | 0.0% | Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.3 | \$12,090 | - | 0.0% | -34.8% | 0.0% | Financial Aid Assistance Counseling | 0.33 | \$10,222 | - | 0.0% | 0.0% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0.1 | \$4,030 | - | 0.0% | -34.8% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0.05 | \$2,015 | - | 0.0% | -34.8% | 0.0% | Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.05 | \$2,015 | - | 0.0% | -34.8% | 0.0% | Transition Assistance | 0.34 | \$10,532 | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0.3 | \$12,090 | - | 0.0% | -34.8% | 0.0% | Veterans Coordinator & Support Staff | 0.5 | \$22,921 | - | 0.0% | 29.2% | 0.0% |
| Veteran Student Lounge | 0.05 | \$2,015 | - | 0.0% | -34.8% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 1 | \$40,300 | - | 0.0% | -34.8% | 0.0% | TOTAL | 1.5 | \$53,896 | - | 200.0% | 203.7% | 0.0% |

* Indicates percentage change from previous fiscal year.

Part 2: Added new position

New VA SCO (School Certifying Official) position was added if FY20 to increase proficiency in processing Federal and State benefits and to reduce external audit findings and late reporting to the VA.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Illinois State University
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.04 | \$2,898 | - | 0.0% | 2.0% | 0.0% | Academic Counseling | 0.2 | \$1,600 | - | 0.0% | 0.0% | 0.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.1 | \$3,000 | - | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0.03 | \$2,174 | - | 0.0% | 2.0% | 0.0% | Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0.07 | \$2,885 | - | 16.7% | 15.5% | 0.0% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0.15 | \$9,051 | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.01 | \$12,006 | - | 0.0% | -1.3% | 0.0% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0.8 | - | \$106,625 | 0.0% | 0.0% | 10.4% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0.05 | \$3,663 | - | 0.0% | 3.1% | 0.0% | Orientation | 0.01 | \$375 | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0.07 | \$5,072 | - | 0.0% | 2.0% | 0.0% | Tuition Assistance Counseling | 0.25 | \$19,852 | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0.75 | \$14,532 | - | 0.0% | 2.3% | 0.0% |
| Veteran Student Lounge | 0.01 | \$725 | - | 0.0% | 2.1% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 0.2 | \$14,532 | - | 0.0% | 2.3% | 0.0% | Certifying Official | 0.65 | \$47,906 | - | 0.0% | 3.7% | 0.0% |
| | | | | | | | TOTAL | 2.99 | \$111,207 | \$106,625 | 0.3% | 2.1% | 10.4% |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133**

**Northeastern Illinois University
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.02 | \$820 | - | 0.0% | -15.9% | 0.0% | Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0.02 | \$820 | - | 0.0% | -15.9% | 0.0% | Career Services | 0.04 | \$1,485 | - | 0.0% | 0.0% | 0.0% |
| Counseling | 0.03 | \$1,342 | - | 0.0% | -8.2% | 0.0% | Counseling | 0.03 | \$995 | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0.02 | \$975 | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.03 | \$983 | - | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0.01 | \$488 | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.03 | \$1,098 | - | 0.0% | -6.8% | 0.0% | Financial Aid Assistance Counseling | 0.2 | \$7,121 | - | 33.3% | 21.7% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0.03 | \$972 | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0.03 | \$1,183 | - | 0.0% | -19.1% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.04 | \$1,883 | - | 0.0% | -3.4% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0.3 | \$15,240 | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

Part 2:

We have redefined the sections of the support staff of the Veteran Services and also we have two employees in the Veteran Service Office instead of one. I had to account for the other employee's duties and responsibilities. For FY18 and FY19 we didn't put anything in Career Services, Counseling, Disability Services, Orientation, Veterans Coordinator & Support Staff, and Certification of Veterans Benefits, Certification of VA/State Benefits, Certification of VA/State. The numbers increased because it encompasses our Financial Aid member who helps post Veteran's benefits.

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|----------------|------------------|------------------|--------------|-----------------|-----------------|---|----------------|------------------|------------------|---------------|-----------------|-----------------|
| VA School Certifying Official, Certification of VA/State Benefits & VA SCO | 0.8 | \$38,209 | - | 0.0% | -1.9% | 0.0% | Certification of VA/State Benefits & VA School Certifying Official | 0.5 | \$11,094 | - | 0.0% | 0.0% | 0.0% |
| Certification of Veterans Benefits, Certification of VA/State Benefits, Certification of VA/State Benefits | 0 | - | - | 0.0% | 0.0% | 0.0% | Certification of Veterans Benefits, Certification of VA/State Benefits, Certification of VA/State Benefits | 0.1 | \$4,287 | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 1 | \$46,818 | - | 0.0% | -3.3% | 0.0% | TOTAL | 1.23 | \$42,177 | - | 720.0% | 621.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

Part 2:

We have redefined the sections of the support staff of the Veteran Services and also we have two employees in the Veteran Service Office instead of one. I had to account for the other employee's duties and responsibilities. For FY18 and FY19 we didn't put anything in Career Services, Counseling, Disability Services, Orientation, Veterans Coordinator & Support Staff, and Certification of Veterans Benefits, Certification of VA/State Benefits, Certification of VA/State. The numbers increased because it encompasses our Financial Aid member who helps post Veteran's benefits.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133**

**Northern Illinois University
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0.04 | \$2,873 | - | 0.0% | -0.1% | 0.0% | Campus Social Events | 0.17 | \$456 | - | -16.5% | -84.2% | 0.0% |
| Career Services | 0.04 | \$2,873 | - | 0.0% | -0.1% | 0.0% | Career Services | 0.17 | \$456 | - | -16.5% | -84.2% | 0.0% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0.04 | \$2,873 | - | 0.0% | -0.1% | 0.0% | Employment Assistance | 0.17 | \$456 | - | -16.5% | -84.2% | 0.0% |
| Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0.04 | \$2,873 | - | 0.0% | -0.1% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0.17 | \$456 | - | -16.5% | -84.2% | 0.0% |
| Tuition Assistance Counseling | 0.04 | \$2,873 | - | 0.0% | -0.1% | 0.0% | Tuition Assistance Counseling | 0.17 | \$456 | - | -17.0% | -84.2% | 0.0% |
| Transition Assistance | 0.04 | \$2,873 | - | 0.0% | -0.1% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0.17 | \$456 | - | 0.0% | 0.0% | 0.0% |
| Certify Veteran Benefits | 0.76 | \$51,720 | - | 0.0% | -0.1% | 0.0% | TOTAL | 1 | \$2,736 | - | 0.0% | -81.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

Part 2:

Campus Social Events, Career Services, Employment Assistance, Orientation and Tuition Assistance Counseling - Less expenses in FY20 as a result of the pandemic COVID-19 and the University being shut down for several months.

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--------------------------------|----------------|------------------|------------------|--------------|-----------------|-----------------|--------------------------|----------------|------------------|------------------|--------------|-----------------|-----------------|
| TOTAL | 1 | \$68,958 | - | 0.0% | -0.1% | 0.0% | | | | | | | |

* Indicates percentage change from previous fiscal year.

Part 2:
Campus Social Events, Career Services, Employment Assistance, Orientation and Tuition Assistance Counseling - Less expenses in FY20 as a result of the pandemic COVID-19 and the University being shut down for several months.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133**

**Southern Illinois University at Carbondale
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--|------------------------|--------------------------|--------------------------|----------------------|------------------|-------------------------|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.1 | \$4,802 | - | 0.0% | -13.4% | 0.0% | Academic Counseling | 4.5 | \$159,750 | - | 0.0% | 0.0% | 0.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 1 | \$35,500 | - | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0.05 | \$2,401 | \$130.0 | 0.0% | 5.6% | 0.0% | Campus Social Events | 0.3 | \$10,650 | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0.05 | \$2,401 | - | 0.0% | 5.6% | 0.0% | Career Services | 1 | \$35,500 | - | 0.0% | 0.0% | 0.0% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 2 | \$71,000 | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0.05 | \$2,401 | - | 0.0% | 5.6% | 0.0% | Disability Services | 1 | \$35,500 | - | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0.07 | \$3,361 | - | 0.0% | 5.6% | 0.0% | Employment Assistance | 1 | \$35,500 | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.4 | \$19,208 | - | 0.0% | -7.1% | 0.0% | Financial Aid Assistance Counseling | 2 | \$71,000 | - | 0.0% | 0.0% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 1.5 | \$53,250 | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0.08 | \$3,842 | - | 0.0% | 5.7% | 0.0% | Mentoring | 1 | \$35,500 | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0.08 | \$3,842 | - | 0.0% | 5.7% | 0.0% | Orientation | 0.5 | \$17,750 | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0.02 | \$960 | - | 0.0% | 5.8% | 0.0% | Tuition Assistance Counseling | 2 | \$71,000 | - | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

Part 1:
Transition Assistance - Grant funding for outdoor recreation therapy
Veteran Student Lounge - One time expenditure for furnishings in FY29

Other funds come from VA annual reporting fee

Part 2:
Transition Assistance - New Contract in FY20 for veteran resume Job search
Veterans Coordinator Support Staff and Veteran Student Lounge - Error in assigning per person cost in FY19
Graduation Recognition - Recognition items purchased ~ every 3 years

Other funds come from VA annual reporting fee, VA funding for Federal Work Study Students and grant funding.

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|----------------|------------------|------------------|--------------|--------------|-----------------|---|----------------|------------------|------------------|--------------|-----------------|-----------------|
| Transition Assistance | 0.1 | \$4,802 | \$1,540.0 | 0.0% | -13.4% | 208.0% | Transition Assistance | 1.5 | \$53,250 | \$3,000 | 50.0% | 50.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | \$131 | \$75.0 | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 5 | \$5,632 | \$30,000 | 0.0% | -96.8% | -16.7% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | -100.0% | Veteran Student Lounge | 0.3 | \$3,750 | - | 0.0% | -64.8% | 0.0% |
| TOTAL | 1 | \$48,151 | \$1,745.0 | 0.0% | -3.6% | -9.0% | Graduation Recognition | 0.5 | \$17,750 | - | 0.0% | 0.0% | -100.0% |
| | | | | | | | TOTAL | 25.1 | \$712,282 | \$33,000 | 2.0% | -18.4% | -10.8% |

* Indicates percentage change from previous fiscal year.

Part 1:

Transition Assistance - Grant funding for outdoor recreation therapy
 Veteran Student Lounge - One time expenditure for furnishings in FY29

Other funds come from VA annual reporting fee

Part 2:

Transition Assistance - New Contract in FY20 for veteran resume Job search
 Veterans Coordinator Support Staff and Veteran Student Lounge - Error in assigning per person cost in FY19
 Graduation Recognition - Recognition items purchased ~ every 3 years

Other funds come from VA annual reporting fee, VA funding for Federal Work Study Students and grant funding.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133**

**Southern Illinois University at Edwardsville
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.04 | \$3,413 | - | 0.0% | 13.8% | 0.0% | Academic Counseling | 1.8 | \$136,826 | - | 0.0% | 3.0% | 0.0% |
| Academic Support | 0.04 | \$3,600 | - | 0.0% | 20.0% | 0.0% | Academic Support | 1.07 | \$58,774 | - | 0.0% | 3.0% | 0.0% |
| Campus Social Events | 0.06 | \$4,650 | - | 0.0% | 3.3% | 0.0% | Campus Social Events | 0.87 | - | \$200,647 | 0.0% | 0.0% | 3.0% |
| Career Services | 0.03 | \$2,100 | - | 0.0% | -6.7% | 0.0% | Career Services | 0.44 | \$20,245 | \$3,899 | 0.0% | 3.0% | 3.0% |
| Counseling | 0.06 | \$4,600 | - | 0.0% | 2.2% | 0.0% | Counseling | 0.38 | - | \$20,764 | 0.0% | 0.0% | 3.0% |
| Disability Services | 0.02 | \$1,100 | - | 0.0% | -26.7% | 0.0% | Disability Services | 0.21 | - | \$9,235 | 0.0% | 0.0% | 3.0% |
| Employment Assistance | 0.03 | \$1,700 | - | 0.0% | -24.4% | 0.0% | Employment Assistance | 0.15 | \$5,449 | \$1,068 | 0.0% | 3.0% | 3.0% |
| Financial Aid Assistance Counseling | 0.12 | \$10,000 | - | 0.0% | 11.1% | 0.0% | Financial Aid Assistance Counseling | 0.58 | \$26,053 | - | 0.0% | 3.0% | 0.0% |
| Health Services | 0.03 | \$2,600 | - | 0.0% | 15.6% | 0.0% | Health Services | 0.69 | - | \$76,577 | 0.0% | 0.0% | 3.0% |
| Mentoring | 0.07 | \$5,000 | - | 0.0% | -4.8% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0.12 | \$8,400 | - | 0.0% | -6.7% | 0.0% | Orientation | 0.01 | \$2,920 | \$23,106 | 0.0% | 3.0% | 3.0% |
| Tuition Assistance Counseling | 0.06 | \$4,700 | - | 0.0% | 4.4% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.12 | \$10,500 | - | 0.0% | 16.7% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 1.18 | \$46,189 | - | 0.0% | 3.0% | 0.0% |
| Veteran Student Lounge | 0.1 | \$6,800 | - | 0.0% | -9.3% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Outreach and Community Relationship Building | 0.1 | \$7,900 | - | 0.0% | 5.3% | 0.0% | TOTAL | 7.38 | \$296,456 | \$335,296 | 0.0% | 3.0% | 3.0% |
| TOTAL | 1 | \$77,063 | - | 0.0% | 2.8% | 0.0% | | | | | | | |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133**

**University of Illinois at Chicago
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.05 | \$2,600 | - | 0.0% | 2.3% | 0.0% | Academic Counseling | 2.77 | \$97,200 | - | 0.0% | 0.2% | 0.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.5 | \$45,000 | - | -36.7% | -33.8% | 0.0% |
| Campus Social Events | 0.08 | \$4,160 | - | -20.0% | -18.2% | 0.0% | Campus Social Events | 0.19 | \$57,000 | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0.05 | \$2,600 | - | 0.0% | 2.3% | 0.0% | Career Services | 0.1 | \$5,398 | - | 11.1% | -6.5% | 0.0% |
| Counseling | 0.05 | \$2,600 | - | 0.0% | 2.3% | 0.0% | Counseling | 0.09 | \$9,000 | - | 0.0% | -50.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.09 | \$8,078 | - | 0.0% | -10.2% | 0.0% |
| Employment Assistance | 0.05 | \$2,600 | - | 0.0% | 2.3% | 0.0% | Employment Assistance | 0.05 | \$3,400 | - | -44.4% | -41.1% | 0.0% |
| Financial Aid Assistance Counseling | 0.2 | \$10,400 | - | 33.3% | 36.4% | 0.0% | Financial Aid Assistance Counseling | 0.5 | \$36,825 | - | -33.3% | -18.2% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0.1 | \$5,200 | - | 0.0% | 2.3% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0.07 | \$3,640 | - | -30.0% | -28.4% | 0.0% | Orientation | 0.15 | \$9,847 | - | 0.0% | 31.3% | 0.0% |
| Tuition Assistance Counseling | 0.05 | \$2,600 | - | 0.0% | 2.3% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.2 | \$10,400 | - | 0.0% | 2.3% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0.1 | \$5,200 | - | 0.0% | 2.3% | 0.0% | Veteran Student Lounge | 0.33 | \$26,500 | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 1 | \$52,000 | - | 0.0% | 2.3% | 0.0% | TOTAL | 4.77 | \$298,248 | - | -10.7% | -12.2% | 0.0% |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133**

**University of Illinois at Springfield
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--|------------------------|--------------------------|--------------------------|----------------------|------------------|-------------------------|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.25 | \$12,000 | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Academic Support | 0.25 | \$10,000 | - | 0.0% | 0.0% | 0.0% | Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0.1 | - | \$4,100 | 11.1% | 0.0% | 12.8% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0.2 | \$7,562 | \$8,966 | -13.0% | -34.7% | -10.4% |
| Counseling | 0.02 | - | \$1,223.0 | 0.0% | 0.0% | 0.0% | Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0.02 | \$1,828 | - | 100.0% | 115.3% | 0.0% | Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.75 | \$38,384 | - | 0.0% | 79.1% | 0.0% | Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0.33 | \$3,000 | \$2,500 | -2.9% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | -100.0% | 0.0% | -100.0% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | -100.0% |
| Veterans Coordinator & (Veterans Affairs (operational budget) | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & (Veterans Affairs (operational budget) | 0 | - | - | 0.0% | 0.0% | -100.0% |

* Indicates percentage change from previous fiscal year.

Part 2:
Veterans Coordinator & Support Staff - The support staff person retired and we hired a VA work study person to fill this

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|----------------|------------------|------------------|--------------|----------|-----------------|---|----------------|------------------|------------------|--------------|-----------------|-----------------|
| Veterans Student Affairs Programming | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Student Affairs Programming | 0 | - | \$5,000 | 0.0% | 0.0% | 0.0% |
| TOTAL | 1.29 | \$62,212 | \$1,223.0 | 25.2% | 40.5% | 0.0% | TOTAL | 0.63 | \$10,562 | \$20,566 | -45.7% | -27.5% | -26.9% |

* Indicates percentage change from previous fiscal year.

Part 2:
Veterans Coordinator & Support Staff - The support staff person retired and we hired a VA work study person to fill this

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133**

**University of Illinois at Urbana-Champaign
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.25 | - | \$2,000 | 0.0% | 0.0% | 0.0% | Academic Counseling | 0.25 | - | \$25,000 | 0.0% | 0.0% | 0.0% |
| Academic Support | 0.25 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.25 | - | \$25,000 | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 1 | - | \$10,000 | 0.0% | 0.0% | 0.0% | Campus Social Events | 0.1 | - | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0.5 | - | \$25,000 | 0.0% | 0.0% | 0.0% | Career Services | 0.5 | - | \$25,000 | 0.0% | 0.0% | 0.0% |
| Counseling | 1 | - | \$25,000 | 0.0% | 0.0% | 0.0% | Counseling | 1 | - | \$62,000 | 0.0% | 0.0% | 0.0% |
| Disability Services | 1 | - | \$20,000 | 0.0% | 0.0% | 0.0% | Disability Services | 1 | - | \$60,000 | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0.25 | - | \$15,000 | 0.0% | 0.0% | 0.0% | Employment Assistance | 0.25 | - | \$25,000 | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 1 | - | \$50,000 | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 2 | - | \$50,000 | 0.0% | 0.0% | 0.0% |
| Health Services | 0.25 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0.25 | - | \$10,000 | 0.0% | 0.0% | 0.0% |
| Mentoring | 0.25 | - | \$20,000 | 0.0% | 0.0% | 0.0% | Mentoring | 0.1 | - | \$10,000 | 0.0% | 0.0% | 0.0% |
| Orientation | 0.1 | - | \$2,000 | 0.0% | 0.0% | 0.0% | Orientation | 0.1 | - | \$1,000 | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0.25 | - | \$20,000 | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.25 | - | \$20,000 | 0.0% | 0.0% | 0.0% | Transition Assistance | 0.25 | - | \$20,000 | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 6 | - | \$58,000 | 0.0% | 0.0% | 1.8% |
| Veteran Student Lounge | 3 | - | \$4,000,000 | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 3 | - | \$400,000 | 0.0% | 0.0% | 0.0% |
| TOTAL | 9.35 | - | \$4,209,000 | 0.0% | 0.0% | 0.0% | TOTAL | 15.05 | - | \$771,000 | 0.0% | 0.0% | 0.1% |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133**

**Western Illinois University
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.05 | \$2,754 | - | 0.0% | 127.8% | 0.0% | Academic Counseling | 2.2 | \$151,383 | - | -15.4% | -19.0% | 0.0% |
| Academic Support | 0.05 | \$2,754 | - | 0.0% | 367.6% | 0.0% | Academic Support | 0.53 | \$5,223 | - | 6.0% | -42.1% | 0.0% |
| Campus Social Events | 0.05 | \$2,754 | - | -54.5% | 51.7% | 0.0% | Campus Social Events | 0.18 | \$6,389 | - | 20.0% | -60.3% | 0.0% |
| Career Services | 0.02 | \$1,102 | - | 0.0% | 87.0% | 0.0% | Career Services | 0.05 | \$3,256 | - | 0.0% | -33.1% | 0.0% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0.03 | \$2,922 | - | 0.0% | 12.3% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.05 | \$2,835 | - | 0.0% | 12.4% | 0.0% |
| Employment Assistance | 0.09 | \$4,958 | - | 0.0% | -17.2% | 0.0% | Employment Assistance | 0.3 | \$7,906 | - | 0.0% | -1.8% | 0.0% |
| Financial Aid Assistance Counseling | 0.1 | \$5,509 | - | 0.0% | -17.4% | 0.0% | Financial Aid Assistance Counseling | 0.97 | \$43,803 | - | 16.9% | 609.8% | 0.0% |
| Health Services | 0.02 | \$1,102 | - | 100.0% | 82.1% | 0.0% | Health Services | 0.15 | \$6,137 | - | 7.1% | 0.9% | 0.0% |

Part 1:

Academic Counseling and Academic Support - Higher figures reflect new preferences and full year higher salary of current director to previous
 Campus Social Events - Higher figures reflect background new preferences and full year higher salary of current director to previous
 Retention Efforts Veteran Coordinator Support Svcs and GI Bill Certification Military Science - Figures listed do not reflect data I provided for previous year

Part 2:

Campus Social Events - Lower amounts of time reflect challenges providing services during pandemic
 Financial Aid Assistance Counseling - Higher amounts of time reflect promotion of financial aid military POC and better documentation of overall financial aid office personnel support.
 Mentoring - Staff year reflection of Military Science Staff Member providing significant support here, although not documented significant support being provided by faculty here no or lower
 Orientation - Staff year reflection of Military Science Staff Member providing support here and lower state amounts reflect program changes challenges providing services during pandemic
 Transition Assistance and Veterans Coordinator Support Staff - Used both Federal and VA Work Study to employ and pay more individuals within the VRC
 GI Bill Assistance State Program Assistance, Campus Awareness and Training - Staff years figures reflect readjustment new preferences during a pandemic of current director to previous
 Early Awareness Intervention - Information from this category placed in line 59 Early Awareness Intervention, GI Bill Assistance State Program
 Retention Efforts Veteran Coordinator Support Svcs - Staff year reflection of Military Science Staff Member providing support here and uncertain how state percentage change is being calculate from the data I provided.
 GI Bill Certification Military Science - Higher amounts of time reflect better documentation of overall military science and university personnel support.

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|----------------|------------------|------------------|--------------|-----------------|-----------------|---|----------------|------------------|------------------|--------------|-----------------|-----------------|
| Mentoring | 0.05 | \$2,754 | - | 150.0% | 237.1% | 0.0% | Mentoring | 0.08 | - | - | 700.0% | -100.0% | 0.0% |
| Orientation | 0.02 | \$947 | - | 100.0% | 56.5% | 0.0% | Orientation | 0.03 | \$95 | - | 200.0% | -85.8% | 0.0% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0.01 | \$331 | - | 0.0% | 5.8% | 0.0% |
| Transition Assistance | 0.2 | \$9,468 | - | 0.0% | -28.2% | 0.0% | Transition Assistance | 0.67 | \$17,662 | \$807 | 76.3% | -12.6% | 27.1% |
| Veterans Coordinator & Support Staff | 0.18 | \$8,521 | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 1.4 | \$10,769 | \$9,840 | 382.8% | -24.5% | 17.5% |
| Veteran Student Lounge | 0.02 | \$947 | - | 0.0% | -21.7% | 0.0% | Veteran Student Lounge | 0.067 | \$5,951 | - | -33.0% | 377.6% | 0.0% |
| GI Bill Assistance & State Program Assistance, Campus Awareness and Training | 0.07 | \$3,856 | - | 0.0% | 112.3% | 0.0% | GI Bill Assistance & State Program Assistance, Campus Awareness and Training | 0.22 | \$7,264 | - | 57.1% | -34.4% | 0.0% |

Part 1:

Academic Counseling and Academic Support - Higher figures reflect new preferences and full year higher salary of current director to previous
 Campus Social Events - Higher figures reflect background new preferences and full year higher salary of current director to previous
 Retention Efforts Veteran Coordinator Support Svcs and GI Bill Certification Military Science - Figures listed do not reflect data I provided for previous year

Part 2:

Campus Social Events - Lower amounts of time reflect challenges providing services during pandemic
 Financial Aid Assistance Counseling - Higher amounts of time reflect promotion of financial aid military POC and better documentation of overall financial aid office personnel support.
 Mentoring - Staff year reflection of Military Science Staff Member providing significant support here, although not documented significant support being provided by faculty here no or lower
 Orientation - Staff year reflection of Military Science Staff Member providing support here and lower state amounts reflect program changes challenges providing services during pandemic
 Transition Assistance and Veterans Coordinator Support Staff - Used both Federal and VA Work Study to employ and pay more individuals within the VRC
 GI Bill Assistance State Program Assistance, Campus Awareness and Training - Staff years figures reflect readjustment new preferences during a pandemic of current director to previous
 Early Awareness Intervention - Information from this category placed in line 59 Early Awareness Intervention, GI Bill Assistance State Program
 Retention Efforts Veteran Coordinator Support Svcs - Staff year reflection of Military Science Staff Member providing support here and uncertain how state percentage change is being calculate from the data I provided.
 GI Bill Certification Military Science - Higher amounts of time reflect better documentation of overall military science and university personnel support.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Black Hawk College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.03 | \$1,563 | - | 0.0% | 3.0% | 0.0% | Academic Counseling | 0.4 | \$1,600 | - | 0.0% | 0.0% | 0.0% |
| Academic Support | 0.08 | \$4,168 | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.175 | \$5,560 | - | 1650.0% | 1632.1% | 0.0% |
| Campus Social Events | 0.1 | \$5,210 | - | 0.0% | 3.0% | 0.0% | Campus Social Events | 0.1 | \$2,350 | - | 25.0% | 2.2% | 0.0% |
| Career Services | 0.15 | \$7,815 | - | 0.0% | 0.0% | 0.0% | Career Services | 0.03 | \$1,350 | - | 0.0% | 175.5% | 0.0% |
| Counseling | 0.1 | \$5,210 | - | 0.0% | 0.0% | 0.0% | Counseling | 0.15 | \$5,200 | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0 | - | - | -100.0% | -100.0% | 0.0% |
| Employment Assistance | 0.07 | \$3,647 | - | 250.0% | 260.4% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.1 | \$5,210 | - | -80.0% | -79.4% | 0.0% | Financial Aid Assistance Counseling | 0.04 | \$1,600 | - | 0.0% | 0.0% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0.2 | \$10,421 | - | 0.0% | 3.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0.03 | \$1,350 | - | -25.0% | 22.7% | 0.0% |
| Tuition Assistance Counseling | 0.06 | \$3,126 | - | 20.0% | 23.6% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.11 | \$5,731 | - | 10.0% | 13.3% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

Part 1:

Employment Assistance: BHC Vet Coord has become much more involved with the employment of veterans.

Financial Aid Assistance Counseling: See Part 2

Part 2:

Academic Support: Emphasis this year placed on advising, tutoring, Perkins, and Trio.

Career Services: Emphasis placed on veterans employment during and after attending BHC.

Disability Services: No veterans were assisted by Disability Services for FY20.

Mentoring: See Part 1

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|----------------|------------------|------------------|--------------|-----------------|-----------------|---|----------------|------------------|------------------|--------------|-----------------|-----------------|
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0 | - | \$1,200 | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 1 | \$52,101 | \$1,200 | 0.0% | 3.0% | 0.0% | TOTAL | 0.925 | \$19,010 | - | 28.5% | 68.4% | 0.0% |

* Indicates percentage change from previous fiscal year.

Part 1:

Employment Assistance: BHC Vet Coord has become much more involved with the employment of veterans.

Financial Aid Assistance Counseling: See Part 2

Part 2:

Academic Support: Emphasis this year placed on advising, tutoring, Perkins, and Trio.

Career Services: Emphasis placed on veterans employment during and after attending BHC.

Disability Services: No veterans were assisted by Disability Services for FY20.

Mentoring: See Part 1

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Carl Sandburg College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.3 | \$8,425 | - | 0.0% | -31.2% | 0.0% | Academic Counseling | 0.7 | \$32,020 | - | 0.0% | 2.7% | 0.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.1 | \$2,646 | - | 0.0% | 2.8% | 0.0% |
| Campus Social Events | 0.09 | \$2,527 | - | 0.0% | -31.2% | 0.0% | Campus Social Events | 0.15 | \$5,079 | - | 0.0% | 2.8% | 0.0% |
| Career Services | 0.04 | \$1,123 | - | 0.0% | -31.2% | 0.0% | Career Services | 0.1 | \$4,369 | - | 0.0% | 2.8% | 0.0% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.05 | \$2,827 | - | 0.0% | 2.8% | 0.0% |
| Employment Assistance | 0.04 | \$1,123 | - | 0.0% | -31.2% | 0.0% | Employment Assistance | 0.05 | \$2,646 | - | 0.0% | 2.8% | 0.0% |
| Financial Aid Assistance Counseling | 0.35 | \$9,828 | - | 0.0% | -31.2% | 0.0% | Financial Aid Assistance Counseling | 0.4 | \$17,209 | - | 0.0% | 2.8% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0.04 | \$1,123 | - | 0.0% | -31.2% | 0.0% | Orientation | 0.07 | \$2,449 | - | 0.0% | 2.7% | 0.0% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.04 | \$1,123 | - | 0.0% | -31.2% | 0.0% | Transition Assistance | 0.1 | \$3,003 | - | 0.0% | 2.8% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0.1 | \$2,808 | - | 0.0% | -31.2% | 0.0% | Veteran Student Lounge | 0.15 | \$5,079 | - | 0.0% | 2.8% | 0.0% |
| TOTAL | 1 | \$28,081 | - | 0.0% | -31.2% | 0.0% | TOTAL | 1.87 | \$77,326 | - | 0.0% | 2.7% | 0.0% |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133**

**CCC - Harold Washington College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.04 | \$2,211 | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 1.2 | \$77,906 | \$1,113.0 | 0.0% | 0.0% | 0.0% |
| Academic Support | 0.02 | \$1,106 | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.03 | - | \$337.0 | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0.03 | \$1,658 | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0.07 | \$1,669 | \$561.0 | 0.0% | 0.0% | 0.0% |
| Career Services | 0.04 | \$2,211 | - | 0.0% | 0.0% | 0.0% | Career Services | 0.03 | - | \$337.0 | 0.0% | 0.0% | 0.0% |
| Counseling | 0.03 | \$1,658 | - | 0.0% | 0.0% | 0.0% | Counseling | 0.04 | \$1,669 | \$225.0 | 0.0% | 0.0% | 0.0% |
| Disability Services | 0.02 | \$1,106 | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.04 | \$1,669 | \$225.0 | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0.03 | \$1,658 | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0.05 | - | \$561.0 | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.03 | \$1,658 | - | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 0.03 | \$1,669 | \$337.0 | 0.0% | 0.0% | 0.0% |
| Health Services | 0.02 | \$1,106 | - | 0.0% | 0.0% | 0.0% | Health Services | 0.02 | - | \$225.0 | 0.0% | 0.0% | 0.0% |
| Mentoring | 0.02 | \$1,106 | - | 0.0% | 0.0% | 0.0% | Mentoring | 0.07 | \$458 | \$337.0 | 0.0% | 0.0% | 0.0% |
| Orientation | 0.05 | \$2,764 | - | 0.0% | 0.0% | 0.0% | Orientation | 0.06 | \$2,127 | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0.02 | \$1,106 | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0.05 | \$1,669 | \$337.0 | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.4 | \$22,110 | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0.26 | \$834 | \$2,807.0 | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0.05 | \$2,764 | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0.07 | \$4,172 | \$225.0 | 0.0% | 0.0% | 0.0% |
| VA Work Study Supervision & Certification of Veteran Benefits | 0.05 | \$2,764 | - | 0.0% | 0.0% | 0.0% | VA Work Study Supervision & Certification of Veteran Benefits | 0.9 | \$49,000 | - | 0.0% | 0.0% | 0.0% |

Additional Comments and Concerns for Part 1: Made changes to 2019 report due to wrong salary amount used in determination.

* Indicates percentage change from previous fiscal year.

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|----------------|------------------|------------------|--------------|-----------------|-----------------|---|----------------|------------------|------------------|--------------|-----------------|-----------------|
| Vet Club Advising & VA Work Study Supervision | 0.05 | \$2,764 | - | 0.0% | 0.0% | 0.0% | Vet Club Advising & VA Work Study Supervision | 0.05 | \$4,172 | - | 0.0% | 0.0% | 0.0% |
| Military Transcript Evaluation, VA Educational Benefits & Vet Club | | - | - | 0.0% | 0.0% | 0.0% | Military Transcript Evaluation, VA Educational Benefits & Vet Club | 0.06 | \$834 | \$561.0 | 0.0% | 0.0% | 0.0% |
| Military Transcript Evaluation | 0.05 | \$2,764 | - | 0.0% | 0.0% | 0.0% | VA Educational Benefits | 0.11 | \$834 | \$1,113.0 | 0.0% | 0.0% | 0.0% |
| VA Educational Benefits | 0.05 | \$2,764 | - | 0.0% | 0.0% | 0.0% | VA Work Study | 0.09 | - | \$1,011.0 | 0.0% | 0.0% | 0.0% |
| TOTAL | 1 | \$55,278 | - | 0.0% | 0.0% | 0.0% | TOTAL | 3.23 | \$148,682 | \$10,312.0 | 0.0% | 0.0% | 0.0% |

Additional Comments and Concerns for Part 1: Made changes to 2019 report due to wrong salary amount used in determination.

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
CCC - Harry S Truman College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.08 | \$4,384 | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0.3 | \$21,512 | - | 0.0% | 0.0% | 0.0% |
| Academic Support | 0.04 | \$2,192 | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.07 | \$4,036 | - | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0.04 | \$2,192 | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0.03 | \$1,644 | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0.03 | \$1,644 | - | 0.0% | 0.0% | 0.0% | Career Services | 0.02 | \$1,436 | - | 0.0% | 0.0% | 0.0% |
| Counseling | 0.05 | \$2,740 | - | 0.0% | 0.0% | 0.0% | Counseling | 0.03 | \$2,100 | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0.02 | \$1,096 | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.04 | \$2,550 | - | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0.02 | \$1,096 | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0.03 | \$2,154 | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.06 | \$3,288 | - | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 0.05 | \$2,595 | - | 0.0% | 0.0% | 0.0% |
| Health Services | 0.02 | \$1,096 | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0.04 | \$1,644 | - | 33.3% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0.01 | \$1,096 | - | -50.0% | 0.0% | 0.0% | Orientation | 0.01 | \$422 | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0.03 | \$1,644 | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0.03 | \$1,557 | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.3 | \$16,440 | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0.06 | \$3,288 | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0.9 | - | \$12,000.0 | 0.0% | 0.0% | 0.0% |
| VA Educ Benefits & VA Certifying Official | 0.08 | \$3,836 | - | 14.3% | 0.0% | 0.0% | VA Educ Benefits & VA Certifying Official | 0.51 | \$26,448 | - | 0.0% | 0.0% | 0.0% |
| VA Work Study Supervision & Military Transcript Evaluator | 0.04 | \$2,740 | - | -20.0% | 0.0% | 0.0% | VA Work Study Supervision & Military Transcript Evaluator | 0.03 | \$1,433 | - | 0.0% | 0.0% | 0.0% |
| Military Transcripts | 0.03 | \$1,644 | - | 0.0% | 0.0% | 0.0% | Military Transcripts | 0 | - | - | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--------------------------------|----------------|------------------|------------------|--------------|-----------------|-----------------|--------------------------|----------------|------------------|------------------|--------------|-----------------|-----------------|
| VA Club Advisor | 0.05 | \$2,740 | - | 0.0% | 0.0% | 0.0% | VA Club Advisor | 0 | - | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 1 | \$54,800 | | 0.0% | 0.0% | 0.0% | TOTAL | 2.05 | \$67,887 | \$12,000.0 | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
CCC - Kennedy King College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.05 | \$2,822 | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0.75 | \$59,584 | - | 0.0% | 3.6% | 0.0% |
| Academic Support | 0.05 | \$2,822 | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.05 | \$2,587 | - | 0.0% | 0.0% | -100.0% |
| Campus Social Events | 0.02 | \$1,128 | - | -60.0% | -60.0% | 0.0% | Campus Social Events | 0.05 | \$2,587 | - | 0.0% | 0.0% | -100.0% |
| Career Services | 0.05 | \$2,822 | - | 66.7% | 66.6% | 0.0% | Career Services | 0.05 | \$4,633 | - | 0.0% | 0.0% | -100.0% |
| Counseling | 0.03 | \$1,694 | - | -40.0% | -40.0% | 0.0% | Counseling | 0.05 | \$3,750 | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0.05 | \$2,822 | - | 150.0% | 150.2% | 0.0% | Disability Services | 0.04 | \$3,888 | - | -20.0% | 0.0% | 0.0% |
| Employment Assistance | 0.05 | \$2,822 | - | -28.6% | -28.6% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.02 | \$1,128 | - | -60.0% | -60.0% | 0.0% | Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Health Services | 0.02 | \$1,128 | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0.04 | \$2,256 | - | -20.0% | -20.1% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0.02 | \$1,128 | - | -60.0% | -60.0% | 0.0% | Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0.02 | \$1,128 | - | -60.0% | -60.0% | 0.0% | Tuition Assistance Counseling | | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.15 | \$8,465 | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0.02 | \$1,754 | - | 0.0% | 0.0% | -100.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0.02 | \$1,128 | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 3.86 | - | \$43,976.0 | 35.0% | 0.0% | 0.0% |
| VA Work Study Supervision, VA Work Study, & Certification of Veteran Benefits | 0.05 | \$2,822 | - | 0.0% | 0.0% | 0.0% | VA Work Study Supervision | | - | - | 0.0% | 0.0% | 0.0% |
| Military Transcripts & Education Benefit Advising | 0.1 | \$5,644 | - | 0.0% | 0.0% | 0.0% | TOTAL | 5.57 | \$132,889 | \$43,976.0 | 16.5% | 20.8% | -18.8% |

* Indicates percentage change from previous fiscal year.

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--|----------------|------------------|------------------|--------------|-----------------|-----------------|--------------------------|----------------|------------------|------------------|--------------|-----------------|-----------------|
| VA Work Study Supervision | 0.05 | \$2,822 | - | -50.0% | -50.0% | 0.0% | | | | | | | |
| Vet Club Advising & Education Benefit Advising | 0.06 | \$3,384 | - | 50.0% | 49.9% | 0.0% | | | | | | | |
| VA Education Benefits Advising | 0.15 | \$8,465 | - | 0.0% | 0.0% | 0.0% | | | | | | | |
| TOTAL | 1 | \$56,430 | | 0.0% | 0.0% | 0.0% | | | | | | | |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
CCC - Malcolm X College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.03 | \$1,440 | - | 0.0% | -21.3% | 0.0% | Academic Counseling | 0.5 | \$34,656 | - | 0.0% | 0.0% | 0.0% |
| Academic Support | 0.03 | \$1,440 | - | 0.0% | -21.3% | 0.0% | Academic Support | 0.3 | \$7,500 | - | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0.04 | \$1,920 | - | -20.0% | -37.0% | 0.0% | Campus Social Events | 0.06 | \$4,612 | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0.03 | \$1,440 | - | 0.0% | -21.3% | 0.0% | Career Services | 0.06 | \$4,290 | - | 0.0% | 0.0% | 0.0% |
| Counseling | 0.02 | \$960 | - | 0.0% | -21.2% | 0.0% | Counseling | 0.06 | \$3,336 | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0.02 | \$960 | - | 0.0% | -21.2% | 0.0% | Disability Services | 0.06 | \$4,581 | - | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0.03 | \$1,440 | - | 0.0% | -21.3% | 0.0% | Employment Assistance | 0.06 | \$4,290 | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.05 | \$2,400 | - | 25.0% | -1.6% | 0.0% | Financial Aid Assistance Counseling | 0.3 | \$23,778 | - | 0.0% | 0.0% | 0.0% |
| Health Services | 0.02 | \$960 | - | 0.0% | -21.2% | 0.0% | Health Services | 0.02 | \$977 | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0.04 | \$1,920 | - | 0.0% | -21.3% | 0.0% | Mentoring | 0.02 | \$1,371 | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0.02 | \$960 | - | -33.3% | -47.5% | 0.0% | Orientation | 0.01 | \$500 | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0.04 | \$1,920 | - | 33.3% | 5.0% | 0.0% | Tuition Assistance Counseling | 0.03 | \$1,430 | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.3 | \$14,400 | - | 0.0% | -21.3% | 0.0% | Transition Assistance | 0 | | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0.03 | \$1,440 | - | -40.0% | -52.8% | 0.0% | Veteran Student Lounge | 1.78 | | \$30,537.0 | 0.0% | 0.0% | 0.0% |
| Veterans Club Advising & Certification of Benefits | | - | - | 0.0% | 0.0% | 0.0% | Veterans Club Advising & Certification of Benefits | 0 | - | - | 0.0% | 0.0% | 0.0% |
| VA Benefits | 0 | - | - | 0.0% | 0.0% | 0.0% | VA Benefits | 0 | - | - | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--|----------------|------------------|------------------|--------------|-----------------|-----------------|--|----------------|------------------|------------------|--------------|-----------------|-----------------|
| Military Transcript Evaluation | 0 | - | - | 0.0% | 0.0% | 0.0% | Work study supervision, Veterans Club Advising & Certification of Benefits | 0.5 | \$39,631 | - | 0.0% | 0.0% | 0.0% |
| Work study supervision, Veterans Club Advising & Certification of Benefits | 0.04 | \$1,920 | - | 0.0% | -21.3% | 0.0% | Military Transcript Evaluation & VA Benefits | 0.06 | \$4,755 | - | 0.0% | 0.0% | 0.0% |
| Military Transcript Evaluation & VA Benefits | 0.06 | \$2,880 | - | 20.0% | -5.5% | 0.0% | Veterans Club Advising & Military Transcript Evaluation | 0.05 | \$3,149 | - | 0.0% | 0.0% | 0.0% |
| Veterans Club Advising & Military Transcript Evaluation | 0.06 | \$2,880 | - | 20.0% | -5.5% | 0.0% | TOTAL | 3.87 | \$138,856 | \$30,537.0 | 0.0% | 0.0% | 0.0% |
| VA Benefits & Community Outreach | 0 | - | - | 0.0% | 0.0% | 0.0% | | | | | | | |
| Community Outreach | 0.05 | \$2,400 | - | 0.0% | -21.3% | 0.0% | | | | | | | |
| Veterans College Success Course & Pre-Certification of VA Benefits | 0 | - | - | 0.0% | 0.0% | 0.0% | | | | | | | |
| Community Outreach & VA Workstudy Supervision | 0 | - | - | 0.0% | 0.0% | 0.0% | | | | | | | |
| Pre-Certification of VA Benefits | 0.05 | \$2,400 | - | 25.0% | -1.6% | 0.0% | | | | | | | |
| VA Workstudy Supervision | 0.04 | \$1,920 | - | -20.0% | -37.0% | 0.0% | | | | | | | |
| TOTAL | 1 | \$48,000 | - | 0.0% | -21.3% | 0.0% | | | | | | | |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
CCC - Olive-Harvey College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.03 | \$3,386 | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0.03 | \$1,392 | - | 0.0% | 0.0% | 0.0% |
| Academic Support | 0.02 | \$3,386 | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.02 | \$928 | - | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0.05 | \$3,386 | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0.03 | \$1,392 | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0.02 | \$1,700 | - | 0.0% | 0.0% | 0.0% | Career Services | 0.03 | \$1,392 | - | 0.0% | 0.0% | 0.0% |
| Counseling | 0.05 | \$3,386 | - | 0.0% | 0.0% | 0.0% | Counseling | 0.03 | \$1,392 | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0.02 | \$1,229 | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.02 | \$928 | - | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0.02 | \$2,257 | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0.03 | \$1,856 | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.03 | \$1,709 | - | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 0.03 | \$1,392 | - | 0.0% | 0.0% | 0.0% |
| Health Services | 0.02 | \$1,215 | - | 0.0% | 0.0% | 0.0% | Health Services | 0.02 | \$928 | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0.05 | \$1,700 | - | 0.0% | 0.0% | 0.0% | Mentoring | 0.02 | \$928 | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0.04 | \$3,386 | - | 0.0% | 0.0% | 0.0% | Orientation | 0.03 | \$1,856 | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0.06 | \$2,257 | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0.04 | \$432 | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.04 | \$3,386 | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0.03 | \$1,392 | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0.05 | \$3,386 | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0.05 | \$2,784 | \$8,024.0 | 0.0% | 0.0% | 0.0% |
| VA Education Benefits & VA Certifying Official | 0 | - | - | 0.0% | 0.0% | 0.0% | VA Education Benefits & VA Certifying Official | 0.4 | \$21,574 | - | 0.0% | 0.0% | 0.0% |
| VA Educ Benefits | 0.2 | \$3,386 | - | 0.0% | 0.0% | 0.0% | VA Educ Benefits | 0.04 | \$2,784 | - | 0.0% | 0.0% | 0.0% |
| VA Work Study Supervision & Military Transcript Evaluator | 0 | - | - | 0.0% | 0.0% | 0.0% | VA Work Study Supervision & Military Transcript Evaluator | 0.03 | - | - | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--------------------------------------|----------------|------------------|------------------|--------------|-----------------|-----------------|--------------------------------------|----------------|------------------|------------------|--------------|-----------------|-----------------|
| VA Work Study Supervision | 0.2 | \$3,386 | - | 0.0% | 0.0% | 0.0% | VA Work Study Supervision | 0.04 | \$2,784 | - | 0.0% | 0.0% | 0.0% |
| Military Transcripts | 0.05 | \$2,822 | - | 0.0% | 0.0% | 0.0% | Military Transcripts | 0.04 | \$2,784 | - | 0.0% | 0.0% | 0.0% |
| VA Club Advisor | 0.05 | \$3,386 | - | 0.0% | 0.0% | 0.0% | VA Club Advisor | 0.04 | \$2,784 | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 1 | \$48,749 | - | 0.0% | 0.0% | 0.0% | TOTAL | 1 | \$51,702 | \$8,024.0 | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
CCC - Wilbur Wright College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.02 | \$1,106 | - | -33.3% | -33.3% | 0.0% | Academic Counseling | 0.82 | \$53,161 | - | 0.0% | 0.0% | 0.0% |
| Academic Support | 0.02 | \$1,106 | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.3 | \$7,500 | - | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0.02 | \$1,106 | - | -33.3% | -33.3% | 0.0% | Campus Social Events | 0.06 | \$2,700 | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0.03 | \$1,658 | - | 0.0% | 0.0% | 0.0% | Career Services | 0.06 | \$4,200 | - | 0.0% | 0.0% | 0.0% |
| Counseling | 0.02 | \$1,106 | - | 0.0% | 0.0% | 0.0% | Counseling | 0.06 | \$2,580 | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0.02 | \$1,106 | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.06 | \$3,000 | - | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0.02 | \$1,106 | - | -33.3% | -33.3% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.02 | \$1,106 | - | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 0.3 | \$15,576 | - | 0.0% | 0.0% | 0.0% |
| Health Services | 0.02 | \$1,106 | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0.05 | \$2,763 | - | 150.0% | 149.8% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0.02 | \$1,106 | - | -60.0% | -60.0% | 0.0% | Orientation | 0.01 | \$500 | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0.02 | \$1,106 | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0.03 | \$1,430 | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.35 | \$19,345 | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0.02 | \$1,106 | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0.05 | \$2,763 | - | -16.7% | -16.7% | 0.0% | Veteran Student Lounge | 3.75 | - | \$64,308.0 | -2.3% | 0.0% | -2.3% |
| VA Work Study Supervision, VA Work Study, & VA Certifying Official | 0 | - | - | 0.0% | 0.0% | 0.0% | VA Work Study Supervision, VA Work Study, & VA Certifying Official | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Vet Club Advising & Military Transcripts | 0 | - | - | 0.0% | 0.0% | 0.0% | Vet Club Advising & Military Transcripts | 0 | - | - | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|----------------|------------------|------------------|--------------|-----------------|-----------------|---|----------------|------------------|------------------|--------------|-----------------|-----------------|
| Military Transcripts & VA Education Benefits | 0 | - | - | 0.0% | 0.0% | 0.0% | VA Work Study & VA Certifying Official | 0.9 | \$58,349 | - | 0.0% | 0.0% | 0.0% |
| VA Education Benefits & Military Transcripts | 0 | - | - | 0.0% | 0.0% | 0.0% | Vet Club Advising & SVA Advising | 0.1 | \$3,066 | - | 66.7% | 66.6% | 0.0% |
| VA Work Study & VA Certifying Official | 0.05 | \$2,763 | - | 0.0% | 0.0% | 0.0% | TOTAL | 6.45 | \$152,062 | \$64,308.0 | -0.8% | 0.8% | -2.3% |
| Vet Club Advising & SVA Advising | 0.05 | \$2,763 | - | 0.0% | 0.0% | 0.0% | | | | | | | |
| VA Education Benefits | 0.15 | \$9,946 | - | 15.4% | 12.5% | 0.0% | | | | | | | |
| Military Transcripts | 0.05 | \$2,763 | - | 0.0% | 0.0% | 0.0% | | | | | | | |
| TOTAL | 1 | \$56,930 | - | 0.0% | 0.0% | 0.0% | | | | | | | |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
College of DuPage
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0.07 | \$536 | \$5,956.0 | 133.3% | 111.9% | 113.9% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.07 | \$536 | \$5,956.0 | 133.3% | 111.9% | 113.9% |
| Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0.18 | \$750 | \$8,333.0 | -14.3% | 1.6% | 2.6% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0.08 | \$331 | \$3,680.0 | -38.5% | -30.6% | -29.9% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0.07 | \$536 | \$5,956.0 | 133.3% | 111.9% | 113.9% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.14 | \$681 | \$7,573.0 | -36.4% | -30.4% | -29.7% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0.13 | \$331 | \$3,680.0 | 0.0% | -30.6% | -29.9% |
| Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 0.43 | \$1,885 | \$20,955.0 | -37.7% | -33.0% | -32.3% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0.18 | \$750 | \$8,333.0 | -14.3% | 1.6% | 2.6% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 2.83 | \$11,165 | \$124,117.0 | 13.2% | 24.9% | 26.2% |
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 2.83 | \$11,165 | \$124,117.0 | 13.2% | 24.9% | 26.2% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 2.83 | \$11,165 | \$124,117.0 | 13.2% | 24.9% | 26.2% |
| Veteran Student Lounge | 1 | \$6,807 | \$74,905.0 | 0.0% | -0.4% | -0.4% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 1 | \$6,807 | \$74,905.0 | 0.0% | -0.4% | -0.4% | TOTAL | 9.84 | \$39,831 | \$442,773.0 | 7.2% | 17.8% | 19.0% |

* Indicates percentage change from previous fiscal year.

Part 2 - Academic Counseling, Academic Support and Counseling: More staff than 2019

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
College of Lake County
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.1 | \$354 | \$4,783.0 | 0.0% | 3.0% | 3.0% | Academic Counseling | 0.5 | \$1,936 | \$26,127.0 | -12.3% | 10.5% | 10.5% |
| Academic Support | 0.02 | \$71 | \$957.0 | 0.0% | 2.7% | 3.0% | Academic Support | 0.42 | \$1,264 | \$23,090.0 | 0.0% | 0.0% | 10.2% |
| Campus Social Events | 0.1 | \$354 | \$4,783.0 | 0.0% | 3.0% | 3.0% | Campus Social Events | 0.09 | \$438 | \$5,904.0 | 0.0% | -6.6% | -6.6% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0.19 | \$604 | \$8,154.0 | 0.0% | 2.9% | 3.0% |
| Counseling | 0.05 | \$177 | \$2,391.0 | 0.0% | 3.0% | 3.0% | Counseling | 0.74 | \$3,701 | \$49,935.0 | 4.2% | 2.2% | 2.1% |
| Disability Services | 0.02 | \$71 | \$957.0 | 0.0% | 2.7% | 3.0% | Disability Services | 0.19 | \$681 | \$9,182.0 | -5.0% | 2.9% | 2.9% |
| Employment Assistance | 0.01 | \$35 | \$478.0 | 0.0% | 4.3% | 3.1% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.3 | \$1,063 | \$14,348.0 | 0.0% | 3.0% | 3.0% | Financial Aid Assistance Counseling | 0.42 | \$1,338 | \$18,048.0 | 2.4% | 0.4% | 0.3% |
| Health Services | 0.01 | \$35 | \$478.0 | 0.0% | 4.3% | 3.1% | Health Services | 0.08 | \$311 | \$4,200.0 | 0.0% | 3.0% | 3.0% |
| Mentoring | 0.15 | \$532 | \$7,174.0 | 0.0% | 3.0% | 3.0% | Mentoring | 0.09 | \$442 | \$5,963.0 | 50.0% | 38.1% | 38.0% |
| Orientation | 0.01 | \$35 | \$478.0 | 0.0% | 4.3% | 3.1% | Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0.1 | \$354 | \$4,783.0 | 0.0% | 3.0% | 3.0% | Tuition Assistance Counseling | 0.03 | \$51 | \$688.0 | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.12 | \$425 | \$5,739.0 | 0.0% | 3.0% | 3.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0.01 | \$35 | \$478.0 | 0.0% | 4.3% | 3.1% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 1 | \$3,545 | \$47,828.0 | 0.0% | 3.1% | 3.0% | TOTAL | 2.75 | \$10,766 | \$151,291.0 | -0.4% | 3.9% | 5.3% |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Danville Area Community College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans Services | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0.06 | \$4,214 | \$16,855.0 | 0.0% | 1.8% | 1.8% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.03 | \$306 | \$1,265.0 | 0.0% | 2.3% | 1.4% |
| Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0.01 | \$91 | \$354.0 | 0.0% | 9.6% | 6.3% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0.03 | \$751 | \$3,004.0 | 0.0% | -2.3% | -2.3% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0.03 | \$1,806 | \$7,224.0 | 0.0% | 1.8% | 1.8% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.07 | - | \$18,799.0 | 0.0% | 0.0% | 5.3% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0.03 | \$751 | \$3,004.0 | 0.0% | -2.3% | -2.3% |
| Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 0.19 | \$3,968 | \$15,870.0 | 0.0% | -0.1% | -0.1% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0.02 | \$425 | \$1,701.0 | 0.0% | 3.7% | 3.7% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0.12 | \$119 | \$473.0 | 0.0% | 9.2% | 8.0% |

* Indicates percentage change from previous fiscal year.

Part 1:

The DACC appointed Coordinator of Veterans and Military Personnel Student Services person is also the full-time Director of Student Financial Aid Veteran's Educational Benefits. This activity devoted to the Coordinator task include monthly meetings with the Campus Team, data collection and compilation for surveys and reports, veteran's outreach activities (on and off campus), training for Veteran's related programs, design and maintain DACC's Veteran's Webpages, supervisory and compliance.

Part 2:

The DACC Veteran's Multipurpose Employment Center (VMEC) was established on campus in the Career Services Center. Originally funded from a Federal grant that has since ended. The center is now supported by the college.

Veteran's Educational Benefits (benefit counseling, enrollment certification, billing reconciliation) is administered through the Student Financial Aid office. A change is now that one staff member is the primary direct student contact. This is performed by the Veteran's Specialist who is also the DACC Career Services Coordinator.

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans Services | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|----------------|------------------|------------------|--------------|-----------------|-----------------|---|----------------|------------------|------------------|--------------|-----------------|-----------------|
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0.01 | \$1,074 | \$4,294.0 | 0.0% | 2.1% | 2.0% |
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0.5 | \$904 | \$3,615.0 | 0.0% | 5.0% | 4.9% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0.05 | \$260 | \$1,040.0 | 0.0% | 0.0% | 0.0% |
| Cooridnator of Veterans | 0.1 | \$1,160 | \$5,627.0 | 0.0% | 0.7% | 0.4% | TOTAL | 1.15 | \$14,669 | \$77,498.0 | 0.0% | 1.2% | 2.1% |
| TOTAL | 0.1 | \$1,160 | \$5,627.0 | 0.0% | 0.7% | 0.4% | | | | | | | |

* Indicates percentage change from previous fiscal year.

Part 1:

The DACC appointed Coordinator of Veterans and Military Personnel Student Services person is also the full-time Director of Student Financial Aid Veteran's Educational Benefits. This activity devoted to the Coordinator task include monthly meetings with the Campus Team, data collection and compilation for surveys and reports, veteran's outreach activities (on and off campus), training for Veteran's related programs, design and maintain DACC's Veteran's Webpages, supervisory and compliance.

Part 2:

The DACC Veteran's Multipurpose Employment Center (VMEC) was established on campus in the Career Services Center. Originally funded from a Federal grant that has since ended. The center is now supported by the college.

Veteran's Educational Benefits (benefit counseling, enrollment certification, billing reconciliation) is administered through the Student Financial Aid office. A change is now that one staff member is the primary direct student contact. This is performed by the Veteran's Specialist who is also the DACC Career Services Coordinator.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Elgin Community College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans Services | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.1 | \$8,149 | - | -9.1% | 15.9% | 0.0% | Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Academic Support | 0.1 | \$8,149 | - | 0.0% | 0.0% | 0.0% | Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0.4 | \$32,594 | - | -46.7% | -45.2% | 0.0% | Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0.1 | \$8,149 | - | 0.0% | 0.0% | 0.0% | Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 1 | \$50,269 | - | 0.0% | 2.7% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.25 | \$20,372 | - | 0.0% | 2.8% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

Part 1:

Veteran Resource Center, Veteran Meet-n-Greet & Veteran Celebrations - All VRC and event costs are being pooled together here, rather than accounted individually

Part 2:

Veteran Resource Center, Veteran Meet-n-Greet & Veteran Celebrations and Veteran Newsletter & Quilts of Valor Ceremony - Since these functions are performed directly by the Veteran Coordinator, they are accounted for above

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans Services | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--|----------------|------------------|------------------|--------------|-----------------|-----------------|--|----------------|------------------|------------------|--------------|-----------------|-----------------|
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Resource Center, Fair & Events | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Resource Center, Fair & Events | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Newsletter | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Newsletter | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Resource Center, Veteran Meet-n-Greet, & Veteran Celebrations | 0.2 | \$295 | - | -20.0% | 195.0% | 0.0% | Veteran Resource Center, Veteran Meet-n-Greet, & Veteran Celebrations | 0 | - | - | -100.0% | -100.0% | 0.0% |
| Veteran Newsletter & Quilts of Valor Ceremony | 0.1 | \$50 | - | 0.0% | 31.6% | 0.0% | Veteran Newsletter & Quilts of Valor Ceremony | 0 | - | - | -100.0% | -100.0% | 0.0% |
| TOTAL | 1.25 | \$77,758 | - | -14.4% | -10.1% | 0.0% | TOTAL | 1 | \$50,269 | - | -33.3% | 2.1% | 0.0% |

* Indicates percentage change from previous fiscal year.

Part 1:

Veteran Resource Center, Veteran Meet-n-Greet & Veteran Celebrations - All VRC and event costs are being pooled together here, rather than accounted individually

Part 2:

Veteran Resource Center, Veteran Meet-n-Greet & Veteran Celebrations and Veteran Newsletter & Quilts of Valor Ceremony - Since these functions are performed directly by the Veteran Coordinator, they are accounted for above

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Harper College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | - | -100.0% | 0.0% | -100.0% | Academic Counseling | 0.25 | \$12,500 | - | 0.0% | 0.0% | 0.0% |
| Academic Support | 0 | - | - | -100.0% | 0.0% | -100.0% | Academic Support | 0.15 | \$6,717 | | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0.05 | \$4,000 | | 0.0% | 0.0% | 0.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0 | | | 0.0% | 0.0% | 0.0% |
| Counseling | 0 | - | - | -100.0% | 0.0% | -100.0% | Counseling | 0.03 | \$3,510 | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | -100.0% | 0.0% | -100.0% | Disability Services | 0.07 | \$7,548 | | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0 | - | - | -100.0% | 0.0% | -100.0% | Employment Assistance | 0.25 | \$10,346 | | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0 | - | - | -100.0% | 0.0% | -100.0% | Financial Aid Assistance Counseling | 1 | \$52,708 | | 0.0% | 0.0% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | | | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | -100.0% | 0.0% | -100.0% | Mentoring | 0 | | | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | -100.0% | 0.0% | -100.0% | Orientation | 0 | | | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | | | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | | | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0.375 | \$19,125 | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | | | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 1.46 | - | \$14,477.0 | -11.5% | 0.0% | 188.0% | Veteran Student Lounge | 0 | | | 0.0% | 0.0% | 0.0% |
| Admissions Outreach | 0 | - | - | -100.0% | 0.0% | -100.0% | TOTAL | 1.8 | \$97,329 | | 0.0% | 0.0% | 0.0% |
| Veteran Orientation | 0 | - | - | -100.0% | 0.0% | -100.0% | | | | | | | |
| Student Leadership | 0 | - | - | -100.0% | 0.0% | -100.0% | | | | | | | |
| TOTAL | 1.835 | \$19,125 | \$14,477.0 | -74.4% | 0.0% | -92.0% | | | | | | | |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133**

**Heartland Community College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans Services | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0.58 | - | \$34,900.0 | -3.3% | 0.0% | 2.6% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.01 | \$265 | \$805.0 | 0.0% | 2.3% | 2.3% |
| Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0.05 | \$410 | \$1,355.0 | 0.0% | 2.5% | 2.3% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0.02 | \$635 | \$1,895.0 | 0.0% | 2.4% | 2.4% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.01 | \$425 | \$1,275.0 | 0.0% | 2.7% | 2.5% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.1 | \$1,085 | \$3,295.0 | 0.0% | 0.9% | 3.0% | Financial Aid Assistance Counseling | 0.03 | \$1,735 | \$5,125.0 | 0.0% | 2.1% | 2.8% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0.012 | - | \$550.0 | 20.0% | 0.0% | 22.2% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0.02 | \$1,890 | \$4,870.0 | 0.0% | 2.2% | 2.3% |
| Tuition Assistance Counseling | 0.2 | \$2,250 | \$6,550.0 | 0.0% | 2.3% | 2.3% | Tuition Assistance Counseling | 0.1 | \$1,090 | \$3,295.0 | 0.0% | 2.3% | 3.0% |
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0.1 | - | \$1,150.0 | 0.0% | 0.0% | 15.0% |
| Veteran Student Lounge | 0.1 | \$1,125 | \$3,285.0 | 0.0% | 2.3% | 2.7% | Veteran Student Lounge | 1.5 | - | \$18,500.0 | 0.0% | 0.0% | 2.8% |
| TOTAL | 0.4 | \$4,460 | \$13,130.0 | 0.0% | 1.9% | 2.6% | TOTAL | 2.432 | \$6,450 | \$73,720.0 | -0.7% | 2.3% | 3.0% |

* Indicates percentage change from previous fiscal year.

Part 1:
HCC had a total of 236 veterans attending 2019-20. This is greater than a 4% decrease which coincides with enrollment changes for entire institution. Also, there was a slight shift in funding resources resulting in less funding from the state used and more funding from local and federal to support services.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Highland Community College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans Services | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0.1 | \$1,003 | \$5,690.0 | 0.0% | -2.5% | -2.4% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.04 | \$352 | \$1,992.0 | 300.0% | 0.0% | 0.0% |
| Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0 | - | - | -100.0% | -100.0% | -100.0% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 0.15 | \$1,136 | \$6,434.0 | 0.0% | 4.0% | 3.9% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0.01 | \$29 | \$164.0 | 0.0% | -21.6% | -20.8% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0.15 | \$1,136 | \$6,434.0 | 0.0% | 4.0% | 3.9% |
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

Part 2:
Disability Services: No veterans received disability services in FY20

Highland does not currently track veteran participation in campus social events or career services. Counseling services are provided by a contractor and not tracked by the college.

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans Services | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--|----------------|------------------|------------------|--------------|-----------------|-----------------|--|----------------|------------------|------------------|--------------|-----------------|-----------------|
| Veterans Coordinator, Advocacy and Outreach Activities, & Student Support Services TRIO | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator, Advocacy and Outreach Activities, & Student Support Services TRIO | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & TRiO Student Support Services | 0.1 | \$1,003 | \$5,690.0 | 0.0% | -2.5% | -2.4% | Advocacy and Outreach Activities and TRiO Student Support Services | 0.01 | - | \$1,963.0 | -50.0% | 0.0% | -16.1% |
| TOTAL | 0.1 | \$1,003 | \$5,690.0 | 0.0% | -2.5% | -2.4% | Veterans Coordinator & TRiO Student Support Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| | | | | | | | TOTAL | 0.46 | \$3,656 | \$22,677.0 | 0.0% | 5.8% | 3.5% |

* Indicates percentage change from previous fiscal year.

Part 2:
Disability Services: No veterans received disability services in FY20

Highland does not currently track veteran participation in campus social events or career services. Counseling services are provided by a contractor and not tracked by the college.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Illinois Central College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.125 | - | \$4,672.0 | 0.0% | 0.0% | 26.2% | Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Counseling | 0.125 | - | \$4,672.0 | 0.0% | 0.0% | 26.2% | Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.125 | - | \$4,672.0 | 0.0% | 0.0% | 26.2% | Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0.125 | - | \$4,672.0 | 0.0% | 0.0% | 26.2% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 0.5 | - | \$18,688.0 | 0.0% | 0.0% | 26.2% | TOTAL | 0 | - | - | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Illinois Eastern - Lincoln Trail
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0.1 | \$3,000 | - | 0.0% | 0.0% | 0.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.1 | \$3,166 | - | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.1 | \$2,900 | - | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 0.1 | \$3,000 | - | 0.0% | 0.0% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0.16 | \$50 | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0.16 | \$50 | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 0.1 | \$2,900 | - | 0.0% | 0.0% | 0.0% | TOTAL | 0.62 | \$9,266 | - | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Illinois Eastern - Olney Central
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0.2 | \$3,456 | \$2,944 | 0.0% | 0.0% | 0.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.05 | \$864 | \$736 | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0.02 | - | \$640 | 0.0% | 0.0% | 0.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0 | - | - | -100.0% | -100.0% | -100.0% |
| Counseling | 0.05 | \$940 | \$801 | 0.0% | 0.0% | 0.0% | Counseling | 0.2 | \$3,456 | \$2,944 | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | -100.0% | -100.0% | -100.0% |
| Financial Aid Assistance Counseling | 0.1 | \$1,881 | \$1,602 | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0.05 | \$756 | \$644 | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 0.15 | \$2,821 | \$2,403 | 0.0% | 0.0% | 0.0% | TOTAL | 0.52 | \$8,532 | \$7,908 | -49.0% | -50.3% | -48.2% |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Illinois Eastern - Wabash Valley
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | - | -100% | -100% | 0.0% | Academic Counseling | 0.3 | \$300 | - | 0.0% | 9.1% | 0.0% |
| Academic Support | 0.2 | \$140 | - | 0.0% | 7.7% | 0.0% | Academic Support | 0.2 | \$140 | - | 0.0% | 7.7% | 0.0% |
| Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.6 | \$450 | - | 20.0% | 25.0% | 0.0% | Financial Aid Assistance Counseling | 0.5 | \$250 | - | 0.0% | -30.6% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0.2 | \$140 | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 1 | \$730 | - | 0.0% | -4.6% | 0.0% | TOTAL | 1 | \$690 | - | 0.0% | -9.8% | 0.0% |

* Indicates percentage change from previous fiscal year.

The Academic Counselor is no longer the Veterans Coordinator, the Financial Aid Coordinator has been appointed as the Veterans Coordinator

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133**

**Illinois Valley Community College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0.25 | \$3,196 | \$24,845 | 0.0% | 2.0% | 2.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 1.25 | \$273 | \$2,135 | 0.0% | 1.9% | 2.0% |
| Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0.13 | \$117 | \$912 | 0.0% | 1.7% | 2.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0.3 | \$118 | \$922 | 0.0% | 1.7% | 2.0% |
| Counseling | 0.1 | \$450 | \$3,500 | 0.0% | -43.5% | -45.7% | Counseling | 0.13 | \$1,594 | \$12,679 | 0.0% | 2.0% | 2.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.2 | \$300 | \$2,762 | 0.0% | 2.0% | 2.0% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.1 | \$450 | \$3,500 | 0.0% | -43.5% | -45.7% | Financial Aid Assistance Counseling | 0.33 | \$2,386 | \$19,357 | 0.0% | 2.0% | 2.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0.13 | \$920 | \$7,153 | 0.0% | 2.0% | 2.0% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 0.2 | \$900 | \$7,000 | 0.0% | -43.5% | -45.7% | TOTAL | 2.72 | \$8,904 | \$70,765 | 0.0% | 2.0% | 2.0% |

* Indicates percentage change from previous fiscal year.

Part 1: Our past Veterans Coordinator became our new reconciliation specialist and we hired a new veterans benefit coordinator last fall.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
John A Logan College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.4 | \$16,391 | - | 0.0% | 14.4% | 0.0% | Academic Counseling | 0.4 | \$30,148 | - | 0.0% | 0.0% | 0.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.4 | \$1,698 | - | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0.04 | \$2,669 | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0.03 | \$1,229 | - | 0.0% | 14.3% | 0.0% | Career Services | 0.04 | \$2,143 | - | 0.0% | 0.0% | 0.0% |
| Counseling | 0.1 | \$4,098 | - | 0.0% | 14.4% | 0.0% | Counseling | 0.02 | \$1,328 | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.04 | \$1,880 | - | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0.03 | \$1,229 | - | 0.0% | 14.3% | 0.0% | Employment Assistance | 0.04 | \$1,047 | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0.05 | \$2,049 | - | 0.0% | 14.4% | 0.0% | Mentoring | 0.1 | \$1,738 | - | 0.0% | -1.5% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0.03 | \$1,229 | - | 0.0% | 14.3% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.03 | \$1,229 | - | 0.0% | 14.3% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 1 | \$27,622 | - | 0.0% | 28.9% | 0.0% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

Part 2: VA Student Worker changes are due to studnets graduating and moving to a new college, quitting, choosing to work shorter hours, or they had less number of days to work during their contract.

6 total student works from FL2019-SM2020. All 6 worked during Fall 2020, 4 worked during Spring 2020, and 1 worked during Summer 2020. Two quit, one graduated, 2 experienced difficulties related to COVID and did not return to work. One remains working with us.

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--------------------------------|----------------|------------------|------------------|--------------|-----------------|-----------------|--------------------------|----------------|------------------|------------------|---------------|-----------------|-----------------|
| Veterans Coordinator | 0.33 | \$13,524 | - | 0.0% | 14.4% | 0.0% | Veterans Coordinator | 0 | - | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 1 | \$40,978 | - | 0.0% | 14.4% | 0.0% | VA Student Worker | 0.41 | - | \$2,977 | -34.9% | 0.0% | 116.2% |
| | | | | | | | VA Student Worker | 0.5 | - | \$7,385 | -20.6% | 0.0% | -1.6% |
| | | | | | | | VA Student Worker | 0.41 | - | \$3,557 | -4.7% | 0.0% | 43.0% |
| | | | | | | | VA Student Worker | 0.08 | - | \$145 | -87.3% | 0.0% | -96.8% |
| | | | | | | | VA Student Worker | 0.08 | - | \$768 | 0.0% | 0.0% | 0.0% |
| | | | | | | | VA Student Worker | 0.17 | - | \$802 | 0.0% | 0.0% | 0.0% |
| | | | | | | | TOTAL | 2.08 | \$70,273 | \$15,634 | -52.7% | 9.6% | -1.5% |

* Indicates percentage change from previous fiscal year.

Part 2: VA Student Worker changes are due to studnets graduating and moving to a new college, quitting, choosing to work shorter hours, or they had less number of days to work during their contract.

6 total student works from FL2019-SM2020. All 6 worked during Fall 2020, 4 worked during Spring 2020, and 1 worked during Summer 2020. Two quit, one graduated, 2 experienced difficulties related to COVID and did not return to work. One remains working with us.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
John Wood Community College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.05 | \$2,536 | - | 0.0% | 5.8% | 0.0% | Academic Counseling | 0.06 | \$2,903 | - | 0.0% | -5.3% | 0.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0.01 | \$507 | - | 0.0% | 5.8% | 0.0% | Campus Social Events | 0.04 | \$1,823 | - | 0.0% | 5.2% | 0.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0.04 | \$1,286 | - | 0.0% | -17.0% | 0.0% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0.04 | \$1,826 | - | 0.0% | -10.7% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.01 | - | \$478 | 0.0% | 0.0% | 5.8% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.05 | \$2,536 | - | 0.0% | 5.8% | 0.0% | Financial Aid Assistance Counseling | 0.12 | \$6,710 | - | 0.0% | 3.1% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0.04 | \$1,823 | - | 0.0% | -11.1% | 0.0% |
| Tuition Assistance Counseling | 0.05 | \$2,536 | - | 0.0% | 5.8% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.02 | \$1,014 | - | 0.0% | 5.7% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0.02 | \$1,014 | - | 0.0% | 5.7% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| VA Reporting/Tracking Requirements | 0.2 | \$10,143 | - | 0.0% | 5.8% | 0.0% | TOTAL | 0.35 | \$16,371 | \$478 | 0.0% | -3.5% | 5.8% |
| TOTAL | 0.4 | \$20,286 | - | 0.0% | 5.8% | 0.0% | | | | | | | |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Joliet Junior College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0.21 | - | \$14,856 | 31.3% | 0.0% | -32.2% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.17 | - | \$9,426 | 21.4% | 0.0% | 5.5% |
| Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0.04 | - | \$3,657 | 0.0% | 0.0% | 11.2% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0.07 | - | \$6,698 | -12.5% | 0.0% | 61.1% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0.23 | - | \$8,733 | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.12 | - | \$6,422 | -7.7% | 0.0% | -13.1% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 0.18 | - | \$16,018 | -5.3% | 0.0% | 1.8% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0.5 | - | \$16,500 | 0.0% | 0.0% | 3.1% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator | 1 | - | \$63,000 | 0.0% | 0.0% | 1.6% | TOTAL | 1.52 | - | \$82,310 | 22.6% | 0.0% | 6.3% |
| TOTAL | 1 | - | \$63,000 | 0.0% | 0.0% | 1.6% | | | | | | | |

* Indicates percentage change from previous fiscal year

Part 2: Career Services - Budget was increased

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133**

**Kankakee Community College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0.05 | \$773 | \$1,554 | 0.0% | 2.4% | 2.9% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.1 | \$409 | \$818 | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0.06 | \$923 | \$1,847 | -40.0% | -37.1% | -37.1% | Campus Social Events | 0.1 | \$1,442 | \$2,885 | 0.0% | 0.0% | 0.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0.08 | \$1,240 | \$2,480 | 0.0% | 0.0% | 0.0% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0.1 | - | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.15 | \$2,941 | \$5,883 | 0.0% | 3.4% | 3.4% |
| Employment Assistance | 0.1 | \$1,539 | \$3,079 | -44.4% | -41.8% | -41.8% | Employment Assistance | 0.15 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.4 | \$6,159 | \$12,318 | -20.0% | -16.1% | -16.1% | Financial Aid Assistance Counseling | 0.25 | \$2,215 | \$4,430 | 0.0% | -6.1% | -6.2% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0.1 | \$1,539 | \$3,079 | 0.0% | 4.8% | 4.8% | Orientation | 0 | - | - | -100.0% | -100.0% | -100.0% |
| Tuition Assistance Counseling | 0 | - | - | -100% | -100% | -100% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.01 | \$153 | \$307 | 0.0% | 4.8% | 4.8% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

Part 1:

Campus Social Events - COVID

Employment Assistance - decrease in veteran population

Tuition Assistance Counseling - No TA Students

Part 2:

Orientation - moved to a Virtual Orientation

Tuition Assistance Counseling - No TA Students

Veterans Student Lounge - VS Work Study

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|----------------|------------------|------------------|--------------|-----------------|-----------------|---|----------------|------------------|------------------|--------------|-----------------|-----------------|
| Veterans Coordinator & Support Staff | 0.25 | \$7,699 | \$15,398 | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0.08 | \$3,079 | \$6,159 | -20.0% | 0.0% | 0.0% | Veteran Student Lounge | 0.02 | - | - | 100.0% | 0.0% | 0.0% |
| TOTAL | 1 | \$21,091 | \$42,187 | 0.0% | 29.4% | 29.4% | TOTAL | 1 | \$9,020 | \$18,050 | 0.0% | -2.0% | -1.9% |

* Indicates percentage change from previous fiscal year.

Part 1:

Campus Social Events - COVID
Employment Assistance - decrease in veteran population
Tuition Assistance Counseling - No TA Students

Part 2:

Orientation - moved to a Virtual Orientation
Tuition Assistance Counseling - No TA Students
Veterans Student Lounge - VS Work Study

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Kaskaskia College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.3 | \$12,345 | - | 0.0% | 2.5% | 0.0% | Academic Counseling | 0.15 | \$10,949 | - | 0.0% | -9.9% | 0.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.3 | \$16,941 | - | 0.0% | 2.5% | 0.0% |
| Campus Social Events | 0.1 | \$4,115 | - | 0.0% | 2.5% | 0.0% | Campus Social Events | 0.2 | \$8,446 | - | 0.0% | 3.0% | 0.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0.3 | \$12,669 | - | 0.0% | 3.0% | 0.0% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.3 | \$12,700 | - | 0.0% | 4.5% | 0.0% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0.3 | \$12,669 | - | 0.0% | 3.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.3 | \$12,345 | - | 0.0% | 2.5% | 0.0% | Financial Aid Assistance Counseling | 0.3 | \$10,815 | - | 0.0% | 3.0% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0.3 | \$8,446 | - | 0.0% | 3.0% | 0.0% |
| Tuition Assistance Counseling | 0.1 | \$4,115 | - | 0.0% | 2.5% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.2 | \$8,230 | - | 0.0% | 2.5% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0.3 | \$12,345 | - | 0.0% | 2.5% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 1.3 | \$53,495 | - | 0.0% | 2.5% | 0.0% | TOTAL | 2.15 | \$93,635 | - | 0.0% | 1.4% | 0.0% |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Kishwaukee College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.5 | \$17,515 | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Academic Support | 0.1 | \$1,561 | - | 0.0% | 0.0% | 0.0% | Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0.1 | \$521 | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0.5 | \$1,522 | - | 100.0% | 200.2% | 0.0% | Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Counseling | 0.5 | \$2,081 | - | 0.0% | 0.0% | 0.0% | Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0.25 | \$1,015 | - | 0.0% | 0.0% | 0.0% | Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0 | - | - | -100.0% | -100.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.5 | \$1,040 | - | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0.1 | \$507 | - | 0.0% | 0.0% | 0.0% | Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0.05 | \$209 | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.05 | \$209 | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 2.65 | \$26,180 | - | 0.0% | 0.0% | 0.0% | TOTAL | 0 | - | - | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Lake Land College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | | 0.0% | 0.0% | 0.0% | Academic Counseling | 0.06 | \$2,662 | \$6,212 | 0.0% | 1.8% | 1.8% |
| Academic Support | 0 | - | | 0.0% | 0.0% | 0.0% | Academic Support | 0.02 | \$190 | \$444 | 0.0% | -53.7% | -53.6% |
| Campus Social Events | 0 | - | | 0.0% | 0.0% | 0.0% | Campus Social Events | 0.02 | \$341 | \$794 | 0.0% | -20.0% | 0.0% |
| Career Services | 0 | - | | 0.0% | 0.0% | 0.0% | Career Services | 0.01 | \$276 | \$644 | 0.0% | 3.8% | 3.5% |
| Counseling | 0 | - | | 0.0% | 0.0% | 0.0% | Counseling | 0.06 | \$2,662 | \$6,212 | 0.0% | 1.8% | 1.8% |
| Disability Services | 0 | - | | 0.0% | 0.0% | 0.0% | Disability Services | 0.06 | \$826 | \$1,927 | 0.0% | -23.2% | -23.2% |
| Employment Assistance | 0 | - | | 0.0% | 0.0% | 0.0% | Employment Assistance | 0.01 | \$276 | \$644 | 0.0% | 3.8% | 3.5% |
| Financial Aid Assistance Counseling | 0.8 | \$22,929 | \$53,501 | 0.0% | 8.9% | 8.9% | Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Health Services | 0 | - | | 0.0% | 0.0% | 0.0% | Health Services | 0.02 | \$341 | \$796 | 0.0% | 5.9% | 5.7% |
| Mentoring | 0.02 | \$573 | \$1,338 | 0.0% | 8.9% | 9.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | | 0.0% | 0.0% | 0.0% | Orientation | 0.01 | \$666 | \$1,553 | 0.0% | 1.8% | 1.8% |
| Tuition Assistance Counseling | 0.03 | \$860 | \$2,006 | 0.0% | 9.0% | 8.9% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0 | - | | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0.05 | \$487 | \$1,137 | 0.0% | -20.0% | -20.0% |
| Veteran Student Lounge | 0 | - | | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 0.85 | \$24,362 | \$56,845 | 0.0% | 8.9% | 8.9% | VA Work Study | 0 | - | - | 0.0% | 0.0% | 0.0% |
| | | | | | | | TOTAL | 0.32 | \$8,727 | \$20,363 | 0.0% | -5.7% | -1.2% |

* Indicates percentage change from previous fiscal year.

Part 2: Academic Support - Reduction based on the following: decreased student enrollment, move to virtual tutoring in SP and SU2020 resulted in a reduced number of students participating; personnel changes from previous years

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133**

**Lewis & Clark Community College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.05 | - | \$2,319 | 0.0% | 0.0% | 3.0% | Academic Counseling | 0.1 | - | \$3,909 | 0.0% | 0.0% | 3.0% |
| Academic Support | 0.05 | - | \$2,319 | 0.0% | 0.0% | 3.0% | Academic Support | 0.1 | - | \$3,909 | 0.0% | 0.0% | 3.0% |
| Campus Social Events | 0.05 | - | \$2,319 | 0.0% | 0.0% | 3.0% | Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0.1 | - | \$4,632 | 0.0% | 0.0% | 3.0% | Career Services | 0.05 | - | \$3,179 | 0.0% | 0.0% | 3.0% |
| Counseling | 0.05 | - | \$2,319 | 0.0% | 0.0% | 3.0% | Counseling | 0.05 | - | \$1,888 | 0.0% | 0.0% | 3.0% |
| Disability Services | 0.05 | - | \$2,319 | 0.0% | 0.0% | 3.0% | Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0.05 | - | \$2,319 | 0.0% | 0.0% | 3.0% | Employment Assistance | 0.05 | - | \$3,179 | 0.0% | 0.0% | 3.0% |
| Financial Aid Assistance Counseling | 0.05 | - | \$2,319 | 0.0% | 0.0% | 3.0% | Financial Aid Assistance Counseling | 0.25 | - | \$8,320 | 0.0% | 0.0% | 3.0% |
| Health Services | 0.15 | - | \$6,951 | 0.0% | 0.0% | 3.0% | Health Services | 0.1 | - | \$3,250 | 0.0% | 0.0% | 3.0% |
| Mentoring | 0.05 | - | \$2,319 | 0.0% | 0.0% | 3.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0.05 | - | \$2,319 | 0.0% | 0.0% | 3.0% | Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0.05 | - | \$2,319 | 0.0% | 0.0% | 3.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.05 | - | \$2,319 | 0.0% | 0.0% | 3.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0.05 | - | \$2,319 | 0.0% | 0.0% | 3.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Liaison with Community Agencies and Organizations | 0.05 | - | \$2,319 | 0.0% | 0.0% | 3.0% | Liaison with Area Veterans Service Organizations | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Liaison with Area Veterans Service Organizations | 0.05 | - | \$2,319 | 0.0% | 0.0% | 3.0% | Liaison with Area Community Agencies | 0 | - | - | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--|----------------|------------------|------------------|--------------|-----------------|-----------------|--|----------------|------------------|------------------|--------------|-----------------|-----------------|
| Advocacy with College Faculty and Staff & Liaison with Faculty/ Staff/ Administration | 0.05 | - | \$2,319 | 0.0% | 0.0% | 3.0% | Liaison with Faculty/ Staff/ Administration | 0 | - | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 1 | - | \$46,368 | 0.0% | 0.0% | 3.0% | TOTAL | 0.7 | - | \$27,634 | 0.0% | 0.0% | 3.0% |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Lincoln Land Community College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.15 | \$895 | \$8,746 | 0.0% | 12.6% | 9.8% | Academic Counseling | 0.29 | \$1,796 | \$17,547 | 4.9% | 12.0% | 9.1% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.27 | \$1,852 | \$18,095 | 4.4% | 2.3% | -0.3% |
| Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0.04 | \$203 | \$1,983 | -11.8% | 3.0% | 0.3% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0.06 | \$307 | \$2,997 | -2.1% | 2.6% | -0.1% |
| Counseling | 0.1 | \$597 | \$5,830 | 0.0% | 12.6% | 9.8% | Counseling | 0.03 | \$221 | \$2,159 | -2.1% | 2.3% | -0.3% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.2 | \$1,193 | \$11,661 | 0.0% | 12.7% | 9.8% | Financial Aid Assistance Counseling | 0.18 | \$883 | \$8,626 | -2.1% | -3.9% | -6.4% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0.03 | \$226 | \$2,212 | -2.1% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0.05 | \$298 | \$2,915 | 0.0% | 12.6% | 9.8% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.05 | \$298 | \$2,915 | 0.0% | 12.6% | 9.8% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Student Worker Supervision, Admissions, Records & Registration | 0.15 | \$895 | \$8,746 | 0.0% | 12.6% | 9.8% | Veterans Student Worker Supervision, Admissions, Records & Registration | 0.35 | \$1,968 | \$19,230 | 2.9% | 6.8% | 4.1% |
| Administrative Duties, Testing & Placement | 0.2 | \$1,193 | \$11,661 | 0.0% | 12.7% | 9.8% | Administrative Duties, Testing & Placement | 0.06 | \$336 | \$3,287 | -2.1% | 11.8% | 9.0% |

* Indicates percentage change from previous fiscal year.

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--------------------------------|----------------|------------------|------------------|--------------|-----------------|-----------------|--------------------------|----------------|------------------|------------------|--------------|-----------------|-----------------|
| Outreach | 0.1 | \$597 | \$5,830 | 0.0% | 12.6% | 9.8% | TOTAL | 1.31 | \$7,792 | \$76,136 | 1.7% | 8.4% | 5.7% |
| TOTAL | 1 | \$5,968 | \$58,304 | 0.0% | 12.6% | 9.8% | | | | | | | |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133**

**Moraine Valley Community College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.4 | \$23,647 | - | 0.0% | 2.5% | 0.0% | Academic Counseling | 0.2 | \$58,959 | \$1,730 | -60.0% | 5.0% | 3.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.7 | \$3,750 | \$2,000 | 40.0% | 25.0% | 14.3% |
| Campus Social Events | 0.7 | \$4,300 | - | 1300.0% | 22.9% | 0.0% | Campus Social Events | 1 | \$1,000 | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0.1 | \$49,287 | - | 0.0% | 5.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.7 | \$34,602 | - | 0.0% | 0.3% | 0.0% | Financial Aid Assistance Counseling | 0.5 | \$32,950 | - | 0.0% | 3.0% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0.1 | \$1,500 | - | 0.0% | 19.0% | 0.0% | Mentoring | 0.5 | \$1,000 | \$500 | 0.0% | 0.0% | 0.0% |
| Orientation | 0.2 | \$7,500 | - | 0.0% | 6.8% | 0.0% | Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 1.5 | \$60,000 | \$24,000 | 200.0% | 0.0% | -2.0% |

* Indicates percentage change from previous fiscal year.

Part 1:
Campus Social Events - Growth in our student veterans organization

Part 2:
Academic Counseling - Counselor assigned to veterans took a different job outside of the college.
Veterans Coordinator Support Staff - Adding in the position of Veterans Coordinator
Veterans Student Lounge - Increase in the usage of the Veteran Student Lounge

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|-----------------------------------|----------------|------------------|------------------|--------------|-----------------|-----------------|-----------------------------------|----------------|------------------|------------------|--------------|-----------------|-----------------|
| Veteran Student Lounge | 0.2 | \$12,200 | - | 0.0% | 1.7% | 0.0% | Veteran Student Lounge | 1 | \$7,000 | - | 0.0% | 133.3% | 0.0% |
| TOTAL | 2.3 | \$83,749 | - | 39.4% | 2.9% | 0.0% | TOTAL | 5.5 | \$213,946 | \$28,230 | 25.0% | 41.0% | 1.1% |

* Indicates percentage change from previous fiscal year.

Part 1:
Campus Social Events - Growth in our student veterans organization

Part 2:
Academic Counseling - Counselor assigned to veterans took a different job outside of the college.
Veterans Coordinator Support Staff - Adding in the position of Veterans Coordinator
Veterans Student Lounge - Increase in the usage of the Veteran Student Lounge

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Morton College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0.5 | - | \$28,745 | 0.0% | 0.0% | -10.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0.5 | - | \$33,016 | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.5 | - | \$32,500 | 0.0% | 0.0% | 1.7% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 1 | - | \$45,000 | 0.0% | 0.0% | 12.5% | Financial Aid Assistance Counseling | 0.25 | - | \$11,809 | 0.0% | 0.0% | 9.3% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 1 | | \$45,000 | 0.0% | 0.0% | 12.5% | TOTAL | 1.75 | | \$106,070 | 40.0% | 0.0% | 42.0% |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Oakton Community College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0.68 | \$44,487 | - | 88.9% | 92.8% | 0.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.58 | \$35,095 | - | 16.0% | 53.4% | 0.0% |
| Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0.128 | \$12,668 | - | 60.0% | 54.3% | 0.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0.19 | \$10,618 | - | 46.2% | 54.3% | 0.0% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.17 | \$11,697 | - | 88.9% | 53.9% | 0.0% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 0.34 | \$21,315 | - | 54.5% | 58.0% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0.36 | \$21,680 | - | 38.5% | 54.3% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0.064 | \$3,483 | - | 60.0% | 82.2% | 0.0% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

Part 2:

Academic Counseling, Academic Support, Campus Social Events, Career Services and Financial Aid Assistance Counseling - Veteran enrollment increased significantly at Oakton in FY20

Disability Services - The ADRC increased one person from part-time to full-time in FY20. Veteran enrollment increased significantly at Oakton in FY20

Health Services - At Oakton, Health Services Counseling is now combined in one department and budget. Veteran enrollment also increased significantly at Oakton in FY20

Orientation - More funds were allocated to orientation to hire additional orientation (seasonal) graduate interns (total of 3). Veteran enrollment also increased significantly at Oakton in FY20

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|----------------|------------------|------------------|--------------|-----------------|-----------------|---|----------------|------------------|------------------|--------------|-----------------|-----------------|
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 0 | - | - | 0.0% | 0.0% | 0.0% | TOTAL | 2.512 | \$161,043 | - | 49.5% | 64.2% | 0.0% |

* Indicates percentage change from previous fiscal year.

Part 2:

Academic Counseling, Academic Support, Campus Social Events, Career Services and Financial Aid Assistance Counseling - Veteran enrollment increased significantly at Oakton in FY20

Disability Services - The ADRC increased one person from part-time to full-time in FY20. Veteran enrollment increased significantly at Oakton in FY20

Health Services - At Oakton, Health Services Counseling is now combined in one department and budget. Veteran enrollment also increased significantly at Oakton in FY20

Orientation - More funds were allocated to orientation to hire additional orientation (seasonal) graduate interns (total of 3). Veteran enrollment also increased significantly at Oakton in FY20

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Parkland College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0.1 | \$200 | \$4,180 | 0.0% | 8.7% | 19.6% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0.06 | \$134 | \$2,555 | 0.0% | -29.5% | -29.3% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0.06 | \$287 | \$5,461 | 0.0% | -1.0% | -1.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.13 | \$896 | \$5,075 | 0.0% | 3.6% | 3.5% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0.06 | \$134 | \$2,555 | 0.0% | -29.5% | -29.3% |
| Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 1 | \$3,398 | \$64,555 | 0.0% | 5.3% | 5.3% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0.06 | \$118 | \$2,249 | 0.0% | -7.1% | -6.6% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.25 | \$739 | \$14,034 | 0.0% | 8.7% | 8.6% |
| Veteran's Coordinator | 0.9 | - | \$57,540 | 0.0% | 0.0% | 10.9% | TOTAL | 1.72 | \$5,906 | \$100,664 | 0.0% | 2.7% | 3.0% |
| TOTAL | 0.9 | - | \$57,540 | 0.0% | 0.0% | 10.9% | | | | | | | |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Rend Lake College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0.1 | \$10,121 | - | 0.0% | 3.0% | 0.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.05 | \$2,703 | - | 0.0% | 3.0% | 0.0% |
| Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0.05 | \$5,025 | - | 0.0% | 3.0% | 0.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0.05 | \$3,568 | - | 0.0% | 3.0% | 0.0% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.05 | \$3,741 | - | 0.0% | 3.0% | 0.0% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0.05 | \$2,944 | - | 0.0% | 3.0% | 0.0% |
| Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 0.15 | \$18,739 | - | 0.0% | 3.0% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0.05 | \$2,718 | - | 0.0% | 3.0% | 0.0% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0.25 | \$12,702 | - | 0.0% | 3.0% | 0.0% |
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0.25 | \$8,482 | - | 0.0% | 3.0% | 0.0% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

Part 1:

Here at Rend Lake College no one holds the official title of Veterans Coordinator. Instead, I am a Financial Aid Specialist and one of the college's School Certifying Officials. Since I am a SCO, I usually handle most of our Veterans needs as they come in. While I am counseling our Veterans on their education benefits, I am also talking FAFSA and other financial aid with them. Therefore, 25% of my job as a Financial Aid Specialist is being a SCO and I'm talking Financial Aid with them 15% of that time.

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--------------------------------|----------------|------------------|------------------|--------------|-----------------|-----------------|--------------------------|----------------|------------------|------------------|--------------|-----------------|-----------------|
| TOTAL | 0 | - | - | 0.0% | 0.0% | 0.0% | TOTAL | 1.05 | \$70,743 | - | 0.0% | 3.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

Part 1:

Here at Rend Lake College no one holds the official title of Veterans Coordinator. Instead, I am a Financial Aid Specialist and one of the college's School Certifying Officials. Since I am a SCO, I usually handle most of our Veterans needs as they come in. While I am counseling our Veterans on their education benefits, I am also talking FAFSA and other financial aid with them. Therefore, 25% of my job as a Financial Aid Specialist is being a SCO and I'm talking Financial Aid with them 15% of that time.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133**

**Richland Community College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.5 | - | \$19,028 | 0.0% | 0.0% | 0.5% | Academic Counseling | 0.3 | - | \$5,500 | 50.0% | 0.0% | 0.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0.1 | - | \$300 | 0.0% | 0.0% | 20.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0.8 | - | \$3,200 | 0.0% | 0.0% | 0.0% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0.7 | - | \$3,150 | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.2 | - | \$7,732 | 0.0% | 0.0% | 2.1% | Financial Aid Assistance Counseling | 0.2 | - | \$7,000 | 33.3% | 0.0% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0.2 | - | \$7,732 | 0.0% | 0.0% | 2.1% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.1 | - | \$4,123 | 0.0% | 0.0% | 8.9% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0.1 | - | \$250 | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0.2 | - | \$250 | 0.0% | 0.0% | 0.0% |
| TOTAL | 1.1 | - | \$38,865 | 10.0% | 0.0% | 2.7% | TOTAL | 2.3 | - | \$19,400 | 100.0% | 0.0% | 21.6% |

* Indicates percentage change from previous fiscal year.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Rock Valley College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0.25 | \$11,231 | - | 0.0% | 16.7% | 0.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.125 | \$5,615 | - | -50.0% | -41.7% | 0.0% |
| Campus Social Events | 0.05 | \$2,800 | - | 0.0% | 3.7% | 0.0% | Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0.125 | \$5,615 | - | -50.0% | -41.7% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.125 | \$5,615 | - | -50.0% | -38.8% | 0.0% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.425 | \$23,800 | - | 0.0% | 3.7% | 0.0% | Financial Aid Assistance Counseling | 0.25 | \$11,231 | - | 0.0% | 32.1% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0.01 | \$385 | - | 0.0% | 5.2% | 0.0% |
| Tuition Assistance Counseling | 0.1 | \$5,600 | - | 0.0% | 3.7% | 0.0% | Tuition Assistance Counseling | 0.01 | \$340 | - | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

Part 1:

Changes can be attributed to a misunderstanding of how to submit information. Current updates are more in line with Public Act 096-133. Only one position was appointed to meet the mandate outlined in the Act. Per the written instructions and information provided in the webinar, prior years were also corrected to line up with the Public Act. Part 2 now consists of other services without duplicating this information in Part 1. Last, we used the hourly formula throughout the survey for consistent data.

Part 2:

Changes can be accounted for now that we have a better understanding of the separation between duties prescribed to Part 1 and Part 2. This resulted in either an increase or decrease in number of hours worked in some areas and the associated salary of that dedicated individual(s). FY20 employees were given a pay increase. Per written instructions and instructions provided via the webinar, corrections were made to the previous years as well. Last, we used the hourly formula throughout the survey for consistent data.

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|----------------|------------------|------------------|--------------|-----------------|-----------------|---|----------------|------------------|------------------|--------------|-----------------|-----------------|
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0.2 | \$8,984 | - | 0.0% | 16.7% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator | 0.425 | \$23,800 | - | 0.0% | 3.7% | 0.0% | TOTAL | 1.095 | \$49,016 | - | -25.5% | -10.8% | 0.0% |
| TOTAL | 1 | \$56,000 | - | 0.0% | 3.7% | 0.0% | | | | | | | |

* Indicates percentage change from previous fiscal year.

Part 1:

Changes can be attributed to a misunderstanding of how to submit information. Current updates are more in line with Public Act 096-133. Only one position was appointed to meet the mandate outlined in the Act. Per the written instructions and information provided in the webinar, prior years were also corrected to line up with the Public Act. Part 2 now consists of other services without duplicating this information in Part 1. Last, we used the hourly formula throughout the survey for consistent data.

Part 2:

Changes can be accounted for now that we have a better understanding of the separation between duties prescribed to Part 1 and Part 2. This resulted in either an increase or decrease in number of hours worked in some areas and the associated salary of that dedicated individual(s). FY20 employees were given a pay increase. Per written instructions and instructions provided via the webinar, corrections were made to the previous years as well. Last, we used the hourly formula throughout the survey for consistent data.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Sauk Valley Community College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0.45 | - | \$25,087 | 0.0% | 0.0% | 0.2% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.1 | - | \$5,575 | 0.0% | 0.0% | 0.2% |
| Campus Social Events | 0.03 | - | \$1,082 | 0.0% | 0.0% | -13.3% | Campus Social Events | 0.05 | - | \$2,787 | 0.0% | 0.0% | 0.2% |
| Career Services | 0.05 | - | \$1,804 | 0.0% | 0.0% | -13.3% | Career Services | 0.1 | - | \$5,575 | 0.0% | 0.0% | 0.2% |
| Counseling | 0.05 | - | \$1,804 | 0.0% | 0.0% | -13.3% | Counseling | 0.1 | - | \$5,575 | 0.0% | 0.0% | 0.2% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.01 | - | \$557 | 0.0% | 0.0% | 0.2% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0.05 | - | \$2,787 | 0.0% | 0.0% | 0.2% |
| Financial Aid Assistance Counseling | 0.1 | - | \$3,608 | 0.0% | 0.0% | -13.3% | Financial Aid Assistance Counseling | 0.1 | - | \$5,575 | 0.0% | 0.0% | 0.2% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0.01 | - | \$557 | 0.0% | 0.0% | 0.2% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0.01 | - | \$557 | 0.0% | 0.0% | 0.2% |
| Tuition Assistance Counseling | 0.07 | - | \$2,526 | 0.0% | 0.0% | -13.3% | Tuition Assistance Counseling | 0.01 | - | \$557 | 0.0% | 0.0% | 0.2% |
| Transition Assistance | 0.01 | - | \$361 | 0.0% | 0.0% | -13.2% | Transition Assistance | 0.01 | - | \$557 | 0.0% | 0.0% | 0.2% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 0.31 | - | \$11,185 | 0.0% | 0.0% | -13.3% | TOTAL | 1 | - | \$55,746 | 0.0% | 0.0% | 0.2% |

* Indicates percentage change from previous fiscal year

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133**

**Shawnee Community College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0.35 | - | \$17,500 | 0.0% | 0.0% | 0.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.25 | - | \$7,000 | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0.1 | - | \$6,000 | 0.0% | 0.0% | 0.0% | Campus Social Events | 0.05 | - | \$1,750 | 0.0% | 0.0% | 0.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0.05 | - | \$2,250 | 0.0% | 0.0% | 0.0% |
| Counseling | 0.25 | - | \$15,000 | 0.0% | 0.0% | 0.0% | Counseling | 0.02 | - | \$1,000 | 0.0% | 0.0% | 0.0% |
| Disability Services | 0.05 | - | \$3,000 | 0.0% | 0.0% | 0.0% | Disability Services | 0.05 | - | \$1,750 | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.2 | - | \$12,000 | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 0.25 | - | \$7,000 | 0.0% | 0.0% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0.01 | - | \$350 | 0.0% | 0.0% | 0.0% |
| Mentoring | 0.2 | - | \$12,000 | 0.0% | 0.0% | 0.0% | Mentoring | 0.05 | - | \$1,750 | 0.0% | 0.0% | 0.0% |
| Orientation | 0.05 | - | \$3,000 | 0.0% | 0.0% | 0.0% | Orientation | 0.01 | - | \$350 | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0.05 | - | \$3,000 | 0.0% | 0.0% | 0.0% | Transition Assistance | 0.01 | - | \$350 | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0.02 | - | \$700 | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0.1 | - | \$6,000 | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0.15 | - | \$6,000 | 0.0% | 0.0% | 0.0% |
| TOTAL | 1 | - | \$60,000 | 0.0% | 0.0% | 0.0% | TOTAL | 1.27 | - | \$47,750 | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133**

**South Suburban College (Cook Co.)
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | - | -100.0% | 0.0% | 0.0% | Academic Counseling | 0.1 | - | \$4,026 | -60.0% | 0.0% | 0.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0 | - | \$1,800 | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0.25 | - | \$10,862 | 0.0% | 0.0% | 4.7% |
| Counseling | 0.1 | - | \$4,026 | 0.0% | 0.0% | 0.0% | Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.25 | - | \$9,783 | 0.0% | 0.0% | 4.7% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0.25 | - | \$4,344 | 0.0% | 0.0% | 11.1% |
| Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 0.25 | - | \$11,250 | 0.0% | 0.0% | 0.9% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year

Part 1:

Academic Counseling: Excluded from Part 1 added to part 2 to prevent redundancy

Disability Services: Excluded from Part 1 added to part 2 to prevent redundancy

Financial Aid Assistance Counseling: Excluded from Part 1 added to part 2 to prevent redundancy

Part 2:

Veterans Coordinator Support Staff: Excluded from Part 2 to prevent redundancy Included in part 1

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|-----------------------------------|----------------|------------------|------------------|--------------|-----------------|-----------------|-----------------------------------|----------------|------------------|------------------|--------------|-----------------|-----------------|
| Veteran Student Lounge | 1 | - | \$17,000 | 47.6% | 0.0% | 0.0% | Veteran Student Lounge | 1 | - | \$3,000 | 0.0% | 0.0% | 11.1% |
| TOTAL | 1.1 | - | \$21,026 | 35.3% | 0.0% | 0.0% | TOTAL | 2.1 | - | \$45,065 | 0.0% | 0.0% | 8.6% |

* Indicates percentage change from previous fiscal year

Part 1:

Academic Counseling: Excluded from Part 1 added to part 2 to prevent redundancy

Disability Services: Excluded from Part 1 added to part 2 to prevent redundancy

Financial Aid Assistance Counseling: Excluded from Part 1 added to part 2 to prevent redundancy

Part 2:

Veterans Coordinator Support Staff: Excluded from Part 2 to prevent redundancy Included in part 1

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Southeastern Illinois College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0.09 | \$2,702 | \$2,702 | 0.0% | 8.7% | 8.7% | Academic Counseling | 0.09 | \$2,833 | \$2,833 | 0.0% | 3.5% | 3.5% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0.02 | \$600 | \$600 | 0.0% | 8.7% | 8.7% | Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0.05 | \$1,574 | \$1,574 | 0.0% | 3.5% | 3.5% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.03 | \$944 | \$944 | 0.0% | 3.5% | 3.5% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0.08 | \$2,402 | \$2,402 | 0.0% | 8.7% | 8.7% | Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 0.19 | \$5,704 | \$5,704 | 0.0% | 8.7% | 8.7% | TOTAL | 0.17 | \$5,351 | \$5,351 | 0.0% | 3.5% | 3.5% |

* Indicates percentage change from previous fiscal year

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133
Spoon River College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|--|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Counseling | 0.1 | - | \$9,344 | -33.3% | 0.0% | -71.2% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0.05 | - | \$4,672 | -50.0% | 0.0% | -37.1% |
| Campus Social Events | 0 | - | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0.05 | - | \$300 | 0.0% | 0.0% | 0.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0.05 | - | \$4,672 | 0.0% | 0.0% | 4.8% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0.05 | - | \$2,449 | 0.0% | 0.0% | 4.8% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0.05 | - | \$4,672 | -50.0% | 0.0% | -47.6% |
| Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 0.25 | - | \$20,737 | 0.0% | 0.0% | 71.9% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0.1 | - | \$216 | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year.

Part 1:

We do have a Veterans Coordinator but we have reported zero because we didn't create the position as a result of the Public Act. We don't have the onsite, daily full-time student headcount above 1,000 students. The position that provides the majority of the services was already providing those services prior to the Act. Should I be reporting differently? If so, I have the salary numbers and can work up the staff year and salary expenditures for you today.

Part 2:

Academic Counseling: We re-evaluated the number of student Veterans and the amount of time spent with our Academic Advisors, resulting in a decrease in the amount of time and dollars spent on salaries.

Financial Aid Assistance Counseling: Our Veterans Coordinator position was open for a period of time in 2020. In the interim, all duties were taken over by the Director, Financial Aid, increasing the amount spent on salaries for this service.

Veterans Coordinator Support Staff: Our Veterans Coordinator position was open for a period of time in 2020. In the interim, all duties were taken over by the Director, Financial Aid and new staff were hired, resulting in an overall decrease in dollars spent for salaries for this service.

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|----------------|------------------|------------------|--------------|-----------------|-----------------|---|----------------|------------------|------------------|--------------|-----------------|-----------------|
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0.05 | - | \$933 | 0.0% | 0.0% | -29.9% |
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0.05 | - | \$933 | 0.0% | 0.0% | -29.9% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0.5 | - | \$5,301 | 0.0% | 0.0% | -67.8% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 0 | | | 0.0% | 0.0% | 0.0% | TOTAL | 1.3 | - | \$54,227 | -10.3% | 0.0% | -37.8% |

* Indicates percentage change from previous fiscal year.

Part 1:

We do have a Veterans Coordinator but we have reported zero because we didn't create the position as a result of the Public Act. We don't have the onsite, daily full-time student headcount above 1,000 students. The position that provides the majority of the services was already providing those services prior to the Act. Should I be reporting differently? If so, I have the salary numbers and can work up the staff year and salary expenditures for you today.

Part 2:

Academic Counseling: We re-evaluated the number of student Veterans and the amount of time spent with our Academic Advisors, resulting in a decrease in the amount of time and dollars spent on salaries.

Financial Aid Assistance Counseling: Our Veterans Coordinator position was open for a period of time in 2020. In the interim, all duties were taken over by the Director, Financial Aid, increasing the amount spent on salaries for this service.

Veterans Coordinator Support Staff: Our Veterans Coordinator position was open for a period of time in 2020. In the interim, all duties were taken over by the Director, Financial Aid and new staff were hired, resulting in an overall decrease in dollars spent for salaries for this service.

**Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act
Public Act 096-0133**

**Waubonsee Community College
Fiscal Year 2020**

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|---|------------------------|--------------------------|--------------------------|----------------------|-------------------------|-------------------------|
| Academic Counseling | 1 | \$74,148 | - | 0.0% | 3.0% | 0.0% | Academic Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% | Academic Support | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Campus Social Events | 0.05 | \$200 | - | 0.0% | 0.0% | 0.0% | Campus Social Events | 0.05 | \$1,000 | - | 0.0% | 0.0% | 0.0% |
| Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Career Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Disability Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Employment Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Financial Aid Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Financial Aid Assistance Counseling | 1.25 | \$75,419 | - | 0.0% | 3.0% | 0.0% |
| Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% | Health Services | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% | Mentoring | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% | Orientation | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% | Tuition Assistance Counseling | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% | Transition Assistance | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% | Veterans Coordinator & Support Staff | 0 | - | - | 0.0% | 0.0% | 0.0% |
| Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% | Veteran Student Lounge | 0 | - | - | 0.0% | 0.0% | 0.0% |
| TOTAL | 1.05 | \$74,348 | - | 0.0% | 3.0% | 0.0% | Veteran Coordinator Support & Personal Development | 0 | - | - | 0.0% | 0.0% | 0.0% |
| | | | | | | | Personal Development | 2.25 | \$5,000 | - | 0.0% | 0.0% | 0.0% |
| | | | | | | | Promotional Materials | 0.01 | \$200 | - | 0.0% | 0.0% | 0.0% |

* Indicates percentage change from previous fiscal year

| Part 1 Veterans Coordinator | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* | Part 2 Other Veterans | Staff Years | State Dollars | Other Dollars | % Chg SY* | % Chg State* | % Chg Other* |
|--------------------------------|----------------|------------------|------------------|--------------|-----------------|-----------------|--------------------------|----------------|------------------|------------------|--------------|-----------------|-----------------|
| | | | | | | | VA Federal Work Study | 1 | \$17,000 | - | 0.0% | 0.0% | -100.0% |
| | | | | | | | TOTAL | 4.56 | \$98,619 | - | 0.0% | 24.2% | -100.0% |

* Indicates percentage change from previous fiscal year

APPENDIX D – FISCAL IMPACT SURVEY DATA REQUEST SENT TO ALL INSTITUTIONS

| Annual Report on the Fiscal Impact of the Programs and Services Related to the Higher Education Veterans Services Act Public Act 096-0133 | | | |
|--|------------------|---------|-------|
| Part 1 Veterans Coordinator | Fiscal Year 20XX | | |
| | Staff Years | Dollars | |
| | | State | Other |
| Academic Counseling | | | |
| Academic Support | | | |
| Campus Social Events | | | |
| Career Services | | | |
| Counseling | | | |
| Disability Services | | | |
| Employment Assistance | | | |
| Financial Aid Assistance Counseling | | | |
| Health Services | | | |
| Mentoring | | | |
| Orientation | | | |
| Tuition Assistance Counseling | | | |
| Transition Assistance | | | |
| Veterans Coordinator & Support Staff | | | |
| Veteran Student Lounge | | | |
| Other | | | |
| TOTAL | 0 | - | - |
| <i>Additional Comments and Concerns for Part 1:</i> | | | |
| | | | |
| Part 2 Other Veterans Services | Fiscal Year 20XX | | |
| | Staff Years | Dollars | |
| | | State | Other |
| Academic Counseling | | | |
| Academic Support | | | |
| Campus Social Events | | | |
| Career Services | | | |
| Counseling | | | |
| Disability Services | | | |
| Employment Assistance | | | |
| Financial Aid Assistance Counseling | | | |
| Health Services | | | |
| Mentoring | | | |
| Orientation | | | |
| Tuition Assistance Counseling | | | |
| Transition Assistance | | | |
| Veterans Coordinator & Support Staff | | | |
| Veteran Student Lounge | | | |
| Other | | | |
| TOTAL | 0 | - | - |
| <i>Additional Comments and Concerns for Part 2:</i> | | | |
| | | | |

HIGHER EDUCATION
(110 ILCS 49/) Higher Education Veterans Service Act.

(110 ILCS 49/1)

Sec. 1. Short title. This Act may be cited as the Higher Education Veterans Service Act.
(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/5)

Sec. 5. Definitions. For purposes of this Act:

"Task Force" means the Task Force on Service Member and Veterans Education.

"Public colleges and universities" means public community colleges subject to the Public Community College Act, the University of Illinois, Southern Illinois University, Chicago State University, Eastern Illinois University, Governors State University, Illinois State University, Northeastern Illinois University, Northern Illinois University, and Western Illinois University.

(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/10)

Sec. 10. Findings.

(a) Pursuant to Public Act 95-736, the General Assembly created the Task Force on Service Member and Veterans Education to examine the manner in which public colleges and universities in the State of Illinois provided education to servicemen and servicewomen as well as veterans of the armed forces of the United States.

The Task Force conducted hearings and filed its findings with the General Assembly on September 16, 2008. Its report urges the General Assembly to recognize the sacrifice of American servicemen and women, and, in a small way, repay them by chartering a concerted effort by State government, in cooperation with our public institutions of higher learning, to make its best efforts to take positive, quantifiable steps to providing a superior learning environment for student veterans and service members. The Task Force reviewed the unique needs of veterans and military personnel, combined with the large number of active duty personnel and military veterans seeking higher education since the onset of the Global War on Terrorism. The Task Force found that public universities and community colleges in this State have varying levels of assistance available for active duty service personnel and veterans.

(b) The Task Force has reported that veterans and active duty personnel have difficulty in finding and receiving various State and federal education-related benefits and services that they may be eligible to receive, such as educational loans, scholarships, grants, local employment opportunities, access to medical care, a social network for support of student veterans, and groups to help with the transition to becoming a civilian after service in an active duty unit, because such programs are administered by different arms of the government.

(c) The Task Force found that the various public colleges and universities in this State have a wide array of programs and services available to veterans and active duty service personnel, ranging from online educational opportunities, admission and academic counseling, medical services, and family housing information.

(d) The Task Force also found that certain other higher education institutions across the United States have adopted programs and services that seek to better promote and coordinate the assistance that is available for veterans and active duty personnel.

(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/15)

Sec. 15. Survey; coordinator; best practices report; best efforts.

(a) All public colleges and universities shall, within 60 days after the effective date of this Act, conduct a survey of the services and programs that are provided for veterans, active duty military personnel, and their families, at each of their respective campuses. This survey shall enumerate and fully describe the service or program that is available, the number of veterans or active duty personnel using the service or program, an estimated range for potential use within a 5-year and 10-year period, information on the location of the service or program, and how its administrators may be contacted. The survey shall indicate the manner or manners in which a student veteran may avail himself or herself of the program's services. This survey must be made available to all veterans matriculating at the college or university in the form of an orientation-related guidebook.

Each public college and university shall make the survey available on the homepage of all campus Internet links as soon as practical after the completion of the survey. As soon as possible after the completion of the survey, each public college and university shall provide a copy of its survey to the following:

- (1) the Board of Higher Education;
- (2) the Department of Veterans' Affairs;
- (3) the President and Minority Leader of the Senate and the Speaker and Minority Leader of the House of Representatives; and
- (4) the Governor.

(b) Each public college and university shall, at its discretion, (i) appoint, within 6 months after the effective date of this Act, an existing employee or (ii) hire a new employee to serve as a Coordinator of Veterans and Military Personnel Student Services on each campus of the college or university that has an onsite, daily, full-time student headcount above 1,000 students.

The Coordinator of Veterans and Military Personnel Student Services shall be an ombudsperson serving the specific needs of student veterans and military personnel and their families and shall serve as an advocate before the administration of the college or university for the needs of student veterans. The college or university shall enable the Coordinator of Veterans and Military Personnel Student Services to communicate directly with the senior executive administration of the college or university periodically. The college or university shall retain unfettered discretion to determine the organizational management structure of its institution.

In addition to any responsibilities the college or university may assign, the Coordinator of Veterans and Military Personnel Student Services shall make its best efforts to create a centralized source for student veterans and military personnel to learn how to receive all benefit programs and services for which they are eligible.

Each college and university campus that is required to have a Coordinator of Veterans and Military Personnel Student Services shall regularly and conspicuously advertise the office location, phone number, and Internet access to the Coordinator of Veterans and Military Personnel Student Services, along with a brief summary of the manner in which he or she can assist student veterans. The advertisement shall include, but is not necessarily limited to, the following:

- (1) advertisements on each campus' Internet home page; and
- (2) any promotional mailings for student application.

The Coordinator of Veterans and Military Personnel Student Services shall facilitate other campus offices with the promotion of programs and services that are available.

(c) Upon receipt of all of the surveys under subsection (a) of this Section, the Board of Higher Education and the Department of Veterans' Affairs shall conduct a joint review of the surveys and post, on any Internet home page they may operate, a link to each survey as posted on the Internet website for the college or university. Upon receipt of all of the surveys, the Office of the Governor, through its military affairs advisors, shall similarly

conduct a review of the surveys and post the surveys on its Internet website. Following its review of the surveys, the Office of the Governor shall submit an evaluation report to each college and university offering suggestions and insight on the conduct of student veteran-related policies and programs.

(d) The Board of Higher Education and the Department of Veterans' Affairs may issue a best practices report to highlight those programs and services that are most beneficial to veterans and active duty military personnel. The report shall contain a fiscal needs assessment in conjunction with any program recommendations.

(e) Each college and university campus that is required to have a Coordinator of Veterans and Military Personnel Student Services under subsection (b) of this Section shall make its best efforts to create academic and social programs and services for veterans and active duty military personnel that will provide reasonable opportunities for academic performance and success.

Each public college and university shall make its best efforts to determine how its online educational curricula can be expanded or altered to serve the needs of student veterans and currently-deployed military, including a determination of whether and to what extent the public colleges and universities can share existing technologies to improve the online curricula of peer institutions, provided such efforts are both practically and economically feasible.

(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/20)

Sec. 20. Fiscal impact and reporting. Beginning on September 1 of the year following the effective date of this Act and each subsequent September 1, each college and university that is required to have a Coordinator of Veterans and Military Personnel Student Services under subsection (b) of Section 20 of this Act shall report to the Board of Higher Education on the fiscal impact of the programs and services related to the requirements of this Act.

The Board of Higher Education shall compile the information and, within 60 days after receipt of such information, issue a report reflecting the information for each institution required to report under this Section. The report must be filed with the Governor, the Governor's Office of Management and Budget, the Director of Veterans' Affairs, the Speaker of the House of Representatives, the President of the Senate, the Minority Leader of the House of Representatives, and the Minority Leader of the Senate.

(Source: P.A. 96-133, eff. 8-7-09.)

(110 ILCS 49/99)

Sec. 99. Effective date. This Act takes effect upon becoming law.

(Source: P.A. 96-133, eff. 8-7-09.)